



CITY COUNCIL AGENDA REPORT

MEETING DATE: MARCH 15, 2016

ITEM NUMBER: **CC-8**

SUBJECT: HARBOR BIKE TRAIL IMPROVEMENT PROJECT, CITY PROJECT NO. 14-14

DATE: MARCH 3, 2016

FROM: PUBLIC SERVICES DEPARTMENT/ENGINEERING DIVISION

PRESENTATION BY: ERNESTO MUNOZ, PUBLIC SERVICES DIRECTOR

**FOR FURTHER INFORMATION CONTACT: BALTAZAR MEJIA, ACTING CITY ENGINEER,
(714) 754-5335**

RECOMMENDATION:

1. Adopt plans, specifications and working details for the Harbor Bike Trail Improvement Project, City Project No. 14-14.
2. Approve Budget Adjustment, BA 16-163 in the amount of \$109,000.00 towards the project.
3. Award a construction contract to KASA Construction Inc., 15148 Sierra Bonito Lane, Chino, CA 91710, in the amount of \$962,356.00.
4. Authorize the Mayor and the City Clerk to execute the Public Works Agreement and the Budget Adjustment.

BACKGROUND:

The scope of work for the Harbor Bike Trail Improvement Project will begin with the removal of the old asphalt path, existing sidewalk and irrigated turf along Harbor Boulevard between Fair Drive and Merrimac Way. This will be followed by the construction of a 10 ft. wide concrete multi-purpose trail and the installation of drought-tolerant California native shrubs and trees along with low-level bollard and tree up lighting. The new multipurpose trail will connect with the Joann Street Bike Trail and offer pedestrians and bicyclists a landscaped buffer along Harbor Boulevard. The scope will also include other work needed to complete the project in accordance with the contract documents.

ANALYSIS:

The City Clerk received and opened fourteen (14) bids for this project on January 19, 2016 (Attachment 1). KASA Construction Inc. was the apparent low bidder with a base bid proposal of \$962,356.00. The Engineer's estimate was \$890,000.00 and the average of the fourteen (14) bids received for this project amounted to \$1,069,990.00. The license and references of KASA Construction Inc. were checked and staff found them to be in good standing.

ALTERNATIVES CONSIDERED:

The alternative to this Council action would be to reject all the bids. If all the bids were rejected, the City would then need to re-advertise or cancel the project. Staff believes that re-advertising the project will not result in lower bids.

FISCAL REVIEW:

Funding for this project was allocated with the FY 12/13 and FY 15/16 budgets from Capital Improvement Funds in the amount of \$949,000.00. The Budget Adjustment of \$109,000.00 (Attachment 2) is proposed from the unencumbered Gas Tax Fund balance.

LEGAL REVIEW:

KASA Construction Inc. has furnished the necessary bonds and insurance and they have been approved as to form by the City Attorney. After the award and subsequent execution of the contract, a "Notice to Proceed" will be issued.

CONCLUSION:

The City has received bids for the Harbor Bike Trail Improvement Project, City Project No. 14-14. Staff evaluated all of the bids and recommend that the City Council adopt the plans, specifications and working details for said project. Staff also recommend that the City Council approve a budget adjustment of \$109,000.00 and award the contract to the apparent low bidder, KASA Construction Inc., in the amount of \$962,356.00 and authorize the Mayor and the City Clerk to execute the Public Works Agreement and Budget Adjustment.

ERNESTO MUNOZ
Public Services Director

BALTAZAR MEJIA
Acting City Engineer

STEPHEN DUNIVENT
Interim Finance Director

ATTACHMENTS: 1 – [Bid Abstract](#)
 2 – [Budget Adjustment](#)

DISTRIBUTION: Chief Executive Officer
 Assistant Chief Executive Officer
 City Attorney
 City Clerk
 Staff
 File