

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Police	Division Field Operations	Serial Number 16-012
Type of Transaction <input checked="" type="checkbox"/> Revenue Estimate <input checked="" type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input checked="" type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	
Reason for Request: To increase revenue and appropriate the 2015 UASI Grant to fund training costs for terrorism, disaster preparedness, and first-responder for Police and Fire, as recommended to the City Council at the April 5, 2016 meeting.			

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430199	Other Federal Grants - UASI	101	15300	71041	-	\$13,637	-
CITY	505500	Professional Development	101	15300	71041	-	\$13,637	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Department Director _____ Date _____

Director of Finance _____ Date _____

City CEO Action:
 Approved Disapproved Not Required
 _____ City CEO _____ Date _____

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

Yes No

City Council Action:
 Approved Disapproved Not Required
 _____ Acting Management Analyst _____ Date _____