



CITY COUNCIL AGENDA REPORT

MEETING DATE: APRIL 19, 2016

ITEM NUMBER: CC-11

SUBJECT: I-405 IMPROVEMENT PROJECT – COOPERATIVE AGREEMENT NO. C-5-3612

DATE: APRIL 4, 2016

FROM: PUBLIC SERVICES DEPARTMENT - TRANSPORTATION SERVICES DIVISION

PRESENTATION BY: ERNESTO MUNOZ, PUBLIC SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: RAJA SETHURAMAN, TRANSPORTATION SERVICES
MANAGER - (714) 754-5032

RECOMMENDATION:

1. Approve Cooperative Agreement C-5-3612 between the City of Costa Mesa and the Orange County Transportation Authority (OCTA) for the I-405 Improvement Project (Attachment 1).
2. Authorize the Chief Executive Officer and City Clerk to execute the agreement.
3. Authorize the Chief Executive Officer and City Clerk to accept and execute future amendments to the agreement.

BACKGROUND:

Orange County Transportation Authority (OCTA), in cooperation with the State of California Department of Transportation (Caltrans), is implementing improvements to the I-405 Freeway between the SR-73 and I-605 Freeways. The project includes the addition of one (1) mixed-flow lane and one (1) express lane, and the conversion of the existing High Occupancy Vehicle (HOV) lane to an express lane.

In the City of Costa Mesa, major elements of the project include the direct connector ramps between the SR-73 and I-405 Freeways, reconstruction of the Fairview Bridge, realignment of the southbound I-405 onramp from Harbor Boulevard, and sound walls. OCTA is currently soliciting bids from several design-build contractors for the implementation of this project. The bids are due by Fall 2016 and project award by the OCTA Board is expected in late 2016.

ANALYSIS:

The significant component of the project in Costa Mesa is the re-design and reconstruction of the Fairview Road/I-405 Interchange and approaches to Fairview Road. There will be multiple traffic detour plans for various phases of the project. City staff will be involved in providing review and comments of the design and detour plans, as well as other services such as adjusting traffic signal timings along detour roadways, providing police services to assist with peak period congestion management, and participation in coordination meetings. In addition, there are potential impacts to the City's pavement conditions on streets that are used for detours.

The attached cooperative agreement addresses the above issues and identifies roles and responsibilities of each agency. City of Costa Mesa staff agrees to provide staff support and retain consultant services as needed to review the project plans and assist during the construction phase. OCTA will implement the project and ensure it meets State and City requirements, and will reimburse the City for all services and costs incurred to see the project through. The attached agreement includes reimbursement of up to \$344,900. The cost for potential pavement damages with detours will be determined at a future date based on actual detours and the condition of pavement prior to and following construction. If there are any additional costs incurred by the City, subsequent amendments will be executed between OCTA and the City to address those costs.

Staff requests City Council's approval of the agreement and authorizing the Chief Executive Officer and City Clerk to execute the agreement and any future amendments to the agreement in order to outline roles and responsibilities and avail the City of needed funding to offset all associated costs.

ALTERNATIVES CONSIDERED:

One alternative would be to not approve the cooperative agreement. However, this alternative will preclude the City from collecting any costs incurred by the City during the project implementation.

FISCAL REVIEW:

The City will be reimbursed for the expenses incurred during the design and construction phases of the I-405 Improvement Project. These include design review costs, participation in project construction coordination meetings, and addressing construction-related issues. The total estimated reimbursement with this agreement is \$344,900. Future amendments will address any increases in staff expenses as well as restoring pavement to pre-project conditions on streets affected by traffic detours.

LEGAL REVIEW:

The City Attorney's office has reviewed the cooperative agreement and provided comments. The final attached version was approved as to form.

CONCLUSION:

Staff requests that the City Council approve the attached cooperative agreement and authorize the Chief Executive Officer and City Clerk to sign. Staff also requests City Council authorization for the Chief Executive Officer to execute future amendments to the cooperative agreement.

ERNESTO MUNOZ
Public Services Director

RAJA SETHURAMAN
Transportation Services Manager

ATTACHMENTS: 1 - [Cooperative Agreement C-5-3612](#)

DISTRIBUTION: Chief Executive Officer
Assistant Chief Executive Officer
Economic & Dev. Svs. Director/Deputy CEO
City Clerk Division
Staff
File