

**CITY OF COSTA MESA  
HOUSING AND PUBLIC SERVICES AD-HOC COMMITTEE  
2016-2017 PUBLIC SERVICE GRANT RECOMMENDATIONS**

<b>APPLICANT NAME</b>	<b>POPULATION TO SERVE</b>	<b>AMOUNT REQUESTED</b>	<b>CURRENT YEAR GRANT</b>	<b>AVG. COMMITTEE RATING</b>	<b>RECOMMENDED GRANT</b>
Youth Employment Services	Youth	\$15,000	\$10,000	78.3	\$15,000
Mercy House - Prevention/Rapid Rehousing	Homeless	\$20,000	\$20,000	77.0	\$20,000
Families Forward	Homeless	\$15,000	\$10,000	74.6	\$15,000
City of Costa Mesa Senior Counseling	Seniors	\$20,000	\$10,000	70.3	\$15,000
Council on Aging	Seniors	\$16,000	\$10,000	66.8	\$15,000
Colette's Children's Home	Homeless	\$45,000	\$20,000	66.1	\$17,552
Community SeniorServ - Home Delivered Meals	Seniors	\$20,000	\$15,000	63.0	\$15,000
Community SeniorServ - Congregate Meals	Seniors	\$20,000	\$12,500	62.0	\$15,000
Elwyn California	Disabled	\$30,000	\$5,720	52.9	\$0
Fair Housing Foundation (required)	Low/Mod	\$21,000	\$21,000	NA	\$21,000
	<b>TOTAL</b>	<b>\$222,000</b>	<b>\$134,220</b>		<b>\$148,552</b>

\* An application was submitted Working Wardrobes; however, the application did not meet minimum threshold review and was not considered for funding.

## 2016-2017 PUBLIC SERVICE GRANT APPLICATION SUMMARIES

### HOMELESS SERVICES

#### Colette's Children's Home – Transitional Housing Program

Proposed Service:	Program will provide transitional housing and supportive services for homeless women and children.
Amount Requested:	\$45,000 for program staff and related program operating costs.
CM Residents to be Assisted:	18
Committee Recommendation:	\$17,552

#### Families Forward – Housing Program

Proposed Service:	The program will provide shelter and support services for homeless Costa Mesa families.
Amount Requested:	\$15,000 for program staff.
CM Residents to be Assisted:	21
Committee Recommendation:	\$15,000

#### Mercy House – Homelessness Prevention Program & Rapid Re-housing

Proposed Service:	Program will provide rental assistance to qualified households to prevent the loss of housing, and will also help place those already homeless into permanent housing.
Amount Requested:	\$20,000 for program staff salaries, related program/admin costs and client housing assistance.
CM Residents to be Assisted:	10
Committee Recommendation:	\$20,000

**SENIOR SERVICES****Community Senior Serve - Congregate Meals**

Proposed Service:	The program provides seniors with hot lunch 5 days per week at the Costa Mesa Senior Center.
Amount Requested:	\$20,000 for raw food cost.
CM Residents to be Assisted:	200
Committee Recommendation:	\$15,000

**Community Senior Serve - Home Meal Delivery**

Proposed Service:	This meals on wheels program will provide food and quick assessment for homebound seniors to ensure health and safety.
Amount Requested:	\$20,000 for raw food cost.
CM Residents to be Assisted:	80
Committee Recommendation:	\$15,000

**City of Costa Mesa - Senior Social Services**

Proposed Service:	Counseling and referral services for seniors provided by social worker at the Costa Mesa Senior Center.
Amount Requested:	\$20,000 for program staff salaries.
CM Residents to be Assisted:	200
Committee Recommendation:	\$15,000

**Council on Aging – Ombudsman Services**

Proposed Service:	Ombudsman will provide on-site inspection and issue-resolution services for seniors/disabled individuals living in managed care facilities.
Amount Requested:	\$16,000 for program staff salaries.
CM Residents to be Assisted:	40
Committee Recommendation:	\$15,000

**YOUTH SERVICES****Youth Employment Services (YES) – Comprehensive Youth Job Readiness Program**

Proposed Program:	Program provides pre-employment, personal finance skills training, mock interview skills training, job counseling, and job referrals.
Amount Requested:	\$15,000 for program staff salaries.
CM Residents to be Assisted:	140
Committee Recommendation:	\$15,000

**DISABLED SERVICES****Elwyn California – Case Management/Employment Services**

Proposed Program:	Employment services for adults with developmental disabilities including job placement assistance and job coaching services.
Amount Requested:	\$30,000 for program staff salaries.
CM Residents to be Assisted:	44
Committee Recommendation:	\$0

**LOW/MODERATE-INCOME SERVICES****Fair Housing Foundation – Fair Housing Program (REQUIRED)**

Proposed Service:	Program will provide fair housing education, counseling and enforcement services in compliance with federal program regulations.
Amount Requested:	\$21,000 for program staff salaries and related program/admin costs.
CM Residents to be Assisted:	373 (Households)
Staff Recommendation:	\$21,000

**Working Wardrobes – Career Success Institute**

Proposed Service:	Program will provide career development services, linkages to supportive services, and job placement assistance for individuals faced with life challenged such as homelessness, incarceration, or domestic violence.
Amount Requested:	\$10,000 for program staff salaries, related program costs. <b>(Minimum Grant is \$15,000)</b>
CM Residents to be Assisted:	55
Committee Recommendation:	NA – Application did not meet minimum threshold for rating/funding.

**CDBG PUBLIC SERVICE GRANTS  
THREE-YEAR FUNDING HISTORY  
(Including 6 Month of Current FY)**

ORGANIZATION NAME	2012-2013				2013-2014				2014-2015				2015-2016 - AFTER 6 MONTHS			
	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served
<b>Senior Citizen Services</b>																
Alzheimer's Family Services Center	\$7,500	\$3,750	16	14	\$10,000	\$10,000	22	18	NA	NA	NA	NA	NA	NA	NA	NA
City of Costa Mesa Parks & Comm Svcs	NA	NA	NA	NA	NA	NA	NA	NA	\$15,764	\$0	210	NA	\$10,000	\$5,237	250	137
Council on Aging	\$0	-	-	-	\$5,000	\$5,000	34	35	\$9,000	\$9,000	38	45	\$10,000	\$5,000	40	21
Costa Mesa Senior Corp - Social Svcs	\$10,000	\$10,000	230	252	\$10,000	\$10,000	230	256	NA	NA	NA	NA	NA	NA	NA	NA
Community SeniorServ - Congregate Meals	\$12,500	\$12,500	300	268	\$12,500	\$12,500	200	290	\$20,000	\$20,000	200	350	\$12,500	\$6,250	120	220
Community SeniorServ - Home Meal Delivery	\$15,000	\$15,000	100	109	\$15,000	\$15,000	100	83	\$20,000	\$20,000	90	100	\$15,000	\$7,500	85	65
<b>Youth Services</b>																
Community & School Collaborative #	\$5,000	\$0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mika Community Development Corp.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$10,000	\$6,000	85	63
Youth Employment Services	\$19,000	\$19,000	485	373	\$19,000	\$19,000	425	284	\$19,000	\$19,000	350	248	\$10,000	\$5,000	107	65
<b>Disabled Services</b>																
California Elwyn	\$7,000	\$7,000	37	33	\$10,000	\$10,000	39	40	NA	NA	NA	NA	\$5,720	\$2,860	39	24
Project Independence	\$7,500	\$7,500	24	18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Other Low-Income Services</b>																
Women Helping Women	\$10,000	\$10,000	50	121	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Working Wardrobes	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$10,000	\$0	52	0
Fair Housing Foundation *	\$22,000	\$22,000	420	321	\$21,000	\$21,000	400	357	\$21,000	\$21,000	400	331	\$21,000	\$11,720	373	133
<b>Homeless Services</b>																
City of Costa Mesa Homeless Outreach	\$35,000	\$34,059	180	199	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Collette's Children's Home	NA	NA	NA	NA	\$20,000	\$20,000	12	23	\$20,000	\$20,000	12	23	\$20,000	\$9,909	13	14
Families Forward	NA	NA	Na	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$10,000	\$6,964	14	8
Mercy House (Transitional Housing)	\$19,002	\$19,002	10	11	\$15,000	\$15,000	7	7	\$20,000	\$19,924	7	12	\$20,000	\$7,630	7	4
Serving People In Need	\$10,000	\$10,000	6	10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Women's Transitional Living Center (WTLC)	NA	NA	NA	NA	NA	NA	NA	NA	\$10,000	\$4,398	40	16	NA	NA	NA	NA

NA - No application submitted # - Closed doors after grant was awarded \* - Prior to FY 13/14 this program was funded under CDBG Administration