ATTACHMENT 2

BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Traffic Planning	16-014

Type of Transaction
- ☒ Revenue Estimate
  - ☒ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☒ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To increase revenue and appropriation by $262,500 for the Measure "M2" Regional grant, as approved by the City Council at the June 7, 2016 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430312	Measure "M2" Regional Grant	415	19300	30210	-	$262,500	-
CITY	500000	West 17th Street Widening Project	415	19300	30210	370050	$262,500	-

Department Authorization:

EG

Department Director

5-20-16

Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

(24)

Budget and Research Officer

Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance

Date

City Manager Action:

☒ Approved ☐ Disapproved ☐ Not Required

City Manager

Date

City Council Action:

☒ Approved ☐ Disapproved ☐ Not Required

Date