

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Public Services	Division Traffic Planning	Serial Number 16-016
Type of Transaction <input checked="" type="checkbox"/> Revenue Estimate <input checked="" type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input checked="" type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	
Reason for Request: To increase revenue and appropriation by \$37,500 for the Measure "M2" Regional grant, as approved by the City Council at the June 21, 2016 meeting.			

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430312	Measure "M2" Regional Grant	415	19300	30210	-	\$37,500	-
CITY	500000	Hyland-MacArthur Design	415	19300	30210	300160	\$37,500	-

Department Authorization: <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  _____ Department Director </div> <div style="text-align: center;"> 6.7.16 _____ Date </div> </div>	Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval: _____ Date _____ Date
Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No _____ Date Budget and Research Officer	City Manager Action: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ Date City Manager
	City Council Action: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ Date