



CITY COUNCIL AGENDA REPORT

MEETING DATE: JUNE 21, 2016

ITEM NUMBER: **CC-6**

SUBJECT: HYLAND AVENUE – MACARTHUR BOULEVARD PROJECT - BUDGET ADJUSTMENT

DATE: JUNE 6, 2016

FROM: PUBLIC SERVICES DEPARTMENT - TRANSPORTATION SERVICES DIVISION

PRESENTATION BY: RAJA SETHURAMAN, TRANSPORTATION SERVICES MANAGER

FOR FURTHER INFORMATION CONTACT: RAJA SETHURAMAN, TRANSPORTATION SERVICES MANAGER, (714) 754-5343

RECOMMENDATION:

Approve Budget Adjustment BA 16-016 (Attachment 1) recognizing and appropriating Measure M2 grant funding received for the project in the amount of \$37,500.

BACKGROUND:

Improvements at Hyland Avenue – MacArthur Boulevard were identified as a mitigation for the potential removal of the Garfield/Gisler Avenue Bridge over the Santa Ana River from the Orange County Transportation Authority's (OCTA) Master Plan of Arterial Highways. The proposed improvement involves widening the northbound approach to provide for two left-turn lanes, one optional left-turn or through lane, and one right-turn lane.

In October 2014, the Public Services Department applied for and subsequently was awarded Measure M2 Combined Transportation Funding Program (CTFP) grant funding for the engineering design of the Hyland Avenue – MacArthur Boulevard Project in the amount of \$37,500.

ANALYSIS:

The improvements at the Hyland Avenue – MacArthur Boulevard intersection require widening of the northbound approach to provide one additional left-turn lane and associated traffic signal modifications. The City secured Measure M2 grant funding in the amount of \$37,500 towards the design of these improvements. The attached budget adjustment recognizes the grant funding and appropriates the same for the Hyland Avenue – MacArthur Boulevard Project.

ALTERNATIVES CONSIDERED:

One alternative would be to not approve the attached budget adjustment. This will result in relinquishing the CTFP Measure M2 grant funds captured for this project and require the City to use its staff resources to perform the design work in-house. However, the demands of the project exceed staff's resources and time.

FISCAL REVIEW:

The Public Services Department has secured Measure M2 CTFP grant funding in the amount of \$37,500 towards the design of the Hyland Avenue – MacArthur Boulevard Project. The attached budget adjustment recognizes the grant funds and appropriates them for the project.

LEGAL REVIEW:

A legal review is not required for this item.

CONCLUSION:

Staff requests approval of the attached budget adjustment that recognizes and appropriates Measure M2 grant funding received for the Hyland Avenue – MacArthur Boulevard Project.

JAMES ROSS

Interim Public Services Director

RAJA SETHURAMAN

Transportation Services Manager

ATTACHMENTS: 1 [Budget Adjustment](#)

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