

**ATTACHMENT 2**

CITY OF COSTA MESA  
CALCULATION OF APPROPRIATIONS LIMIT  
FOR FY 2016-2017

The City's Appropriations Limit for FY 16-17 is calculated as follows:

Step 1	Appropriations Limit for FY 15-16	\$ 201,264,174
Step 2	Multiply the FY 15-16 Appropriations Limit by the cumulative growth factors for changes in the California per capita personal income and the population change for the City of Costa Mesa.	<u>1.0640 *</u>
	Appropriations Limit for FY 16-17	<u>\$ 214,145,081</u>

\*CALCULATION OF CUMULATIVE GROWTH FACTORS:

Personal Income Factor	1.0537
Orange County Population Change	1.0099
Costa Mesa Population Change	1.0061
(1.0537 x 1.0099) = *	1.0640
Per capita converted to ratio (5.37+100/100)	1.0537
Orange County Population converted to ratio (0.99+100/100)	1.0099
Costa Mesa Population converted to ratio (0.61+100/100)	1.0061

