



# ***CITY COUNCIL AGENDA REPORT***

---

**MEETING DATE:** August 2, 2016

**ITEM NUMBER:** CC-4

**SUBJECT:** Public Safety Software License and Services Agreement

**DATE:** July 12, 2016

**FROM:** Information Technology Department

**PRESENTATION BY:** Steve Ely, I.T. Director

**CONTACT:** Steve Ely, I.T. Director, 714-754-4891

---

## **RECOMMENDATION:**

Staff recommends that City Council authorize the City CEO to sign the Purchase Requisition in the amount of \$111,910.01, to fund the Software Maintenance Agreement with SunGard Public Sector Inc. from August 1, 2016 through July 31, 2017.

## **BACKGROUND:**

On July 23, 2013, the City entered into a Software License and Services Agreement and Software Maintenance Agreement with SunGard for Computer Aided Dispatch (CAD), Records Management System (RMS), mobile applications, message switch, and related public sector services for use by the Police and Fire Departments. The Software Maintenance Agreement automatically extends on a year-to-year basis unless either party notifies the other in writing of its intent not to renew.

The requested funding is for maintenance support for a term of one (1) year commencing from August 1, 2016 through July 31, 2017. The funding is necessary for proper maintenance of the current CAD-RMS system.

## **ANALYSIS:**

Both Police and Fire Departments rely heavily on these applications to perform their daily functions of providing public safety services to the citizens of Costa Mesa. Without these applications, their (PD's and FD's) functionality would be significantly disrupted. Calls to 911 would have to be handled using a manual system. Connectivity to the Department of Justice would be compromised, and access to critical information may be lost. The proper operation of these applications are critical to the 24/7 operation of both Departments.

## **ALTERNATIVES CONSIDERED:**

The option for support from alternative vendors is not available for these products at this time. SunGard is the alternative vendor that has replaced Motorola.

**FISCAL REVIEW:**

Funding for this Agreement is included in the 2016-17 fiscal year adopted budget.

**LEGAL REVIEW:**

The City Attorney has reviewed this agenda report and its attachments. SB 331 does not apply because no contract negotiations are involved (Public Contract Code section 22178(a)).

**CONCLUSION:**

Approving the Purchase Requisition for the Software Maintenance Agreement with SunGard will provide the support needed to maintain important systems utilized by the Fire and Police Departments.

---

**STEVEN A. ELY**

I.T. Director

---

**STEPHEN DUNIVENT**

Interim Finance Director

---

**THOMAS P. DUARTE**

City Attorney

- ATTACHMENTS:
1. [SunGard's Renewal Quote](#)
  2. [SunGard's List of Licenses and Services for Costa Mesa](#)
  3. [Purchase Requisition](#)