BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	**Police**	**Field Operations**	**17-003**

Type of Transaction

- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☒ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To increase revenue and appropriate the California Office of Traffic Safety Grant awards, which will supplement traffic safety enforcement, professional development, and deterrence/education efforts, as approved by the City Council at the September 20, 2016 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	**430199**	**Other Federal Grants**	**220**	**15300**	**71027**	**-**	**$165,000**	**-**
CITY	**501400**	**Overtime**	**220**	**15300**	**71027**	**-**	**$165,000**	**-**

Department Authorization:

Department Director _____ Date _____

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget Analyst _____ Date _____

Recommendation: ☒ Approval ☐ Disapproval

Reasons for Disapproval:

Director of Finance _____ Date _____

CEO Action:

☒ Approved ☐ Disapproved ☐ Not Required

CEO _____ Date _____

City Council Action:

☒ Approved ☐ Disapproved ☐ Not Required

Date _____