



PARKS AND RECREATION COMMISSION AGENDA REPORT

MEETING DATE: NOVEMBER 21, 2013

ITEM NUMBER: 9c

SUBJECT: OPEN SPACE MASTER PLAN OF PARKS AND RECREATION

DATE: NOVEMBER 12, 2013

FROM: PUBLIC SERVICES DEPARTMENT

PRESENTATION BY: BALTAZAR MEJIA, PARKS PROJECT MANAGER

FOR FURTHER INFORMATION CONTACT: BALTAZAR MEJIA AT (714)754-5291

RECOMMENDATION:

Provide staff direction on revising the Open Space Master Plan of Parks and Recreation.

BACKGROUND:

The Open Space Master Plan of Parks and Recreation (OSMP) was adopted by the City Council in 1996 and an update was approved on January 21, 2003. The OSMP is a guide for the orderly development and management of recreation facilities and programs for the City. The updated OSMP consists of an analysis of the community, a needs assessment, facility and program recommendations, and concept recommendations for individual facilities.

ANALYSIS:

The primary purpose of the OSMP update in 2003 was to provide a community based description of parks and recreation facilities, recreation program issue needs, and to develop realistic recommendations. The updated plan process included a community workshop and questionnaire, a random telephone survey, stakeholder interviews which involved Council and Commission Members, school district representatives, City staff, and sports organizations. As a result of the analysis of existing inventory, a demand analysis, and community input, facility and program recommendations were developed consistent with stated goals and policies.

Key strategies proposed include renovation of existing facilities for greater efficiency and usability, continued efforts to collaborate and partner to create a comprehensive community delivery system of recreation and service programs, and the continued coordination with the school district to address service radius and facility deficit issues.

ALTERNATIVES CONSIDERED:

The Commission could receive and file the report and provide no direction to staff.

FISCAL REVIEW:

There would be no fiscal impact at this time if the Commission provides staff with direction.

LEGAL REVIEW:

There is no legal review required for this item.

CONCLUSION:

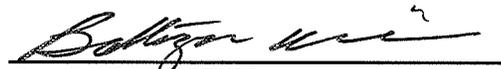
The Open Space Master Plan of Parks and Recreation was updated eleven years ago. The plan states that periodic updates of the master plan are anticipated at five to seven year intervals. Therefore it is appropriate that the Commission discuss relevant issues concerning the OSMP to determine if there is a need for updates to the document.



ERNESTO MUÑOZ
Public Services Director



FARIBA FAZELI
City Engineer



BALTAZAR MEJIA
Parks Project Manager

Distribution: Chief Executive Officer
 Assistant Chief Executive Officer
 Staff
 File