



PARKS AND RECREATION COMMISSION AGENDA REPORT

MEETING DATE: FEBRUARY 27, 2014

ITEM NUMBER: 9b

SUBJECT: FIELD ALLOCATION AND CURRENT FACILITY OUTLINE

DATE: FEBRUARY 4, 2014

FROM: PUBLIC SERVICES DEPARTMENT/RECREATION DIVISION

PRESENTATION BY: CECILY RENTERIA, ASSISTANT RECREATION SUPERVISOR

FOR FURTHER INFORMATION CONTACT: LISA MCPHERSON, RECREATION SUPERVISOR
AT (714) 754-5322

RECOMMENDATION

Receive and File.

BACKGROUND

The use of NMUSD athletic facilities is governed by the terms of the Joint Use Agreement (JUA). The first JUA was adopted in 1984 and has been modified and amended several times over the past 29 years; with the most recent version adopted in 2006. The JUA covers the rights and responsibilities for both the City of Costa Mesa and the NMUSD as it pertains to athletic facility use and maintenance and program oversight. Under the current JUA the City utilizes NMUSD Elementary and Middle School facilities for after-school programs, and all NMUSD Elementary, Middle and High School athletic fields, with the exception of Jim Scott Stadium, for youth and adult sports programming.

The City, under the current JUA, pays \$188,000 annually for its share of the use of the NMUSD fields for their operation and maintenance. The NMUSD is responsible to maintain and operate these fields. The total annual cost of maintenance and operation of these fields, according to 2011 NMUSD budget documents, is approximately \$607,278.92.

ANALYSIS

Currently the City manages or allocates a total of 27 athletic facilities. The facilities encompass a total of 43 utility fields and 24 baseball/softball diamonds. The attached two tables (Attachment 1) outline all NMUSD (Table 1) and City of Costa Mesa (Table 2) athletic fields and facilities that are part of our current allocation structure. As you can see from the tables, 21 of the 27 facilities that we schedule are NMUSD facilities and that these facilities represent the majority of both utility and baseball fields in the City. It should be noted that there are certain site specific limitations or restrictions for each facility. Most of these restrictions are based upon parking, field size, availability of field equipment (goals, goal posts, etc.), proximity to residential areas and general turf

condition. All of these elements factor into field availability and suitability for both practice and game scheduling.

The City currently has a total of four (4) facilities with permanent lighting. These include Lions Park – Luke Davis Field, the Jack Hammett Sports Complex, the TeWinkle Sports Complex and TeWinkle Middle School. In addition, we have temporary lights at four (4) facilities. These include the Fairview Developmental Center, Davis Magnet School (NMUSD), Parsons Field (NMUSD) and Harper School (NMUSD). The total inventory for these lit facilities encompass a total of 16 utility fields, 2 baseball fields and 3 softball fields.

The distribution of fields to the various sports organizations is governed by the rules of the City of Costa Mesa Field Use and Allocation policy. Allocation of Fields occurs twice a year, once in May for the fall season and then again in November for the spring season. Any additional field requests that are submitted to the Recreation Division, outside of the allocation periods, are evaluated on a case-by-case basis, based on field availability and the nature of the requested use.

As shown on Table 3 (Attachment 2) the City manages field use and allocation for over 19 youth and adult sports organizations which serves over 5,000 participants in each of the fall and spring seasons. All program participation is scheduled on both, the City of Costa Mesa and the Newport Mesa Unified School District (NMUSD) fields.

Also included is the “Costa Mesa Field Summary” (Attachment 3), which shows the allocation and hours breakdown for the 2012-2013 year, by facility. This report shows a total of 51,016 hours scheduled over the course of the 12/13 fiscal year.

Our greatest concentration of program and player growth can be attributed to the following program areas:

- *Youth Soccer* – California Youth Soccer, AYSO 97, AYSO 120 and Newport Mesa Soccer Club
- *Flag Football* - Newport Mesa Friday Night Lights, Boys of Fall Flag Football and Matt Leinart Flag Football
- *Adult Soccer*- International Soccer League, Newport Women’s Soccer and YMCA programs

The City has received feedback from athletic organizations expressing a need for the following:

Additional Athletic Fields

- All of the athletic organizations have seen significant growth over the past 10 years as more and more families have sought healthy activities for their children. While it is difficult to predict future trends in the demographic makeup of the City, we believe that these programs will continue to grow at a more moderate pace over the next 5-10 years.

Athletic Field Lighting

- The shortage of lit facilities is most acute during daylight savings when over 60% of the current athletic fields in our allocation schedule are not available after 5:00 pm due to the lack of natural or artificial lighting.
- The limited number of lit facilities in both the East and West sides of the City tends to place a disproportionate burden upon those areas of the City that have access to lit fields. The greatest concentration, over 50% of the City's total inventory, of lit facilities is located around the central Mesa del Mar neighborhood and includes the Jack Hammett Sports Complex, Davis School and the TeWinkle Sports Complex.

NMUSD Current Field Quality

- While the City and NMUSD have always worked well together, the NMUSD is under significant budgetary pressure and increased public scrutiny over academic performance. The District has always made it clear that its primary goal is academic development and not athletic programming. Their stated viewpoint that their field areas are playgrounds and not athletic fields is well known in the City.

Other Issues

- Athletic field improvements at Costa Mesa High School. The initial discussion between the City of Costa Mesa and officials from the NMUSD called for the upgrade of the existing track and field with an artificial turf practice field and synthetic track. However, there have been recent discussions at the NMUSD about a possible stadium project at the site, with the stated intention of hosting football and soccer games at the school. If this is the case and a stadium is constructed, impacts to the Jack Hammett Sports Complex and the shared parking areas surrounding it may require the shifting of programming to another site.
- Athletic field neighborhood resections have been a balancing act for the City to meet the needs of athletic organizations and residents in these neighborhoods. These issues relate to parking, noise and general quality of life. How this balance is maintained can have significant impacts on field availability and use.

FISCAL IMPACT

Any possible field expansion or lighting requests will require potentially significant capital investment for their development and will need to be fully vetted through the City's budgetary process.

LEGAL REVIEW

No legal review is required for this item.

CONCLUSION

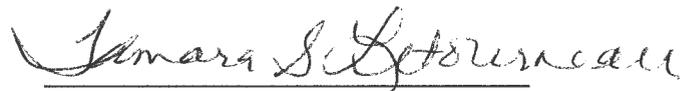
Under a Joint Use Agreement with the Newport Mesa Unified School District, the City

manages or allocates a total of 27 athletic facilities, 21 of these are NMUSD facilities. The facilities encompass a total of 43 utility fields and 24 baseball/softball diamonds. In fiscal year 12/13, these facilities were scheduled for 51,016 hours, allocated to over 19 adult and youth sports organizations, serving over 5,000 participants in each spring and fall season. Over the last ten (10) years, the 19 organizations have seen significant growth in participation and predict that their programs will continue to grow. Each of the 27 facilities faces site specific restrictions such as limited lighting, parking, and fields available, as well as proximity to residential neighborhoods, and general turf condition. These athletic organizations have expressed a need for additional athletic fields, more lit fields, and improvements to existing fields.


CECILY RENTERIA
Assistant Recreation Supervisor


LISA MCPHERSON
Recreation Supervisor


PENNY LOOMER
Interim Recreation Manager


TAMARA LETOURNEAU
Assistant CEO

- ATTACHMENT**
- 1) NMUSD Athletic Fields and Facilities (Table 1)
City of Costa Mesa Athletic Fields (Table 2)
 - 2) Youth and Adult Sports Organizations
 - 3) Costa Mesa Field Summary – July 2012 – June 2013

Table 1 - NMUSD Athletic Fields and Facilities

Attachment 1

School Site	Field 1	Field 2	Field 3	Field 4		Utility Total	Baseball Total	Lights
Adams*	Utility					1	0	N/A
California*	Utility-East	Utility-West				2	0	N/A
College Park*	Utility					1	0	N/A
Davis Magnet	Utility	Utility/Track				2	0	Temp
Harper*	Utility East	Utility West				2	0	Temp
Kaiser*	Utility North	Utility South	Utility Track	Baseball East	Baseball West	3	2	N/A
Killybrooke	Utility					1	0	N/A
Lindbergh Park*	Utility					1	0	N/A
Parsons	Utility					1	0	Temp
Paularino*	Utility					1	0	N/A
Pomona	Utility					1	0	N/A
Rea*	Utility					1	0	N/A
Sonora*	Utility					1	0	N/A
Victoria*	Utility					1	0	N/A
Whittier*	Utility					1	0	N/A
Wilson*	Utility					1	0	N/A
Woodland*	Utility					1	0	N/A
TeWinkle*	Utility East	Utility West	Utility Track	Baseball - 6 Fields		3	6	YES
CMHS	Utility East/ JV BB	Utility West/T-ball	Utility South/Softball	Utility/Track	BB Major & Minor	4	6	N/A
EHS	BB Varsity	BB JV	Utility Varsity	Utility JV	Softball JV & Varsity	2	4	Temp
Back Bay/ Monte Vista	Utility					1	0	N/A
Total						32	18	

* School that may no longer may be used by Adult user groups.

Table 2- City of Costa Mesa Athletic Fields

Field Site	Field 1	Field 2	Field 3	Field 4		Utility Total	Baseball Total	Lights
Balearic Community Center	Utility	Utility				2	0	N/A
Lions Park-Luke Davis Field	Utility/Baseball					1	1	Permanent
FDC	Utility East	Utility-West	Practice Only-No Games			2	0	Temp
Jack Hammett Sports Complex	Field 1	Field 2	Field 3 & 4	Field 5 & 6		6	0	Permanent
TeWinkle Sports Complex	Softball 1	Softball 2	Softball 3	Baseball		0	4	Permanent
Smallwood Park	Baseball	Practice Only					1	N/A
					Total	11	6	

Table 3-Youth and Adult Sports Organizations

ORGANIZATION	# OF PARTICIPANTS	# OF PARTICIPANTS
Group 1 Field Users	Spring	Fall
AYSO 97	849	1456
AYSO 120	718	1330
Back Bay Rugby	250	0
California Youth Soccer	350	350
Costa Mesa American Little League	215	64
Costa Mesa National Little League	235	90
Costa Mesa Pony	36	36
Costa Mesa Pop Warner	0	200
Friday Night Lights Flag Football	406	587
Newport Harbor Baseball Association	108	0
Total Group 1 Field Users	3167	4113
Group 3-6 Field Users		
International Soccer League	620	656
LBOC Surf & Sun Softball	400	100
Mesa Athletics	16	16
Newport Mesa Church	210	180
Newport Mesa Soccer Club	225	225
Newport Riptide Sharks	50	50
Newport Women's Soccer	110	110
Pacific Coast Baseball League	80	50
YMCA Orange County- Santa Ana	120	120
Total Group 3-6 Field Users	1,831	1507
Total Group 1-6 Field Users	4,998	5620

City of Costa Mesa City Softball Leagues 800-1000 Average per season
TeWinkle Athletic Complex

**Costa Mesa Field Summary
July 2012-June 2013**

Adams
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BB	CMNLL	practice	Feb-June	20	M-Th	5	400
BB usage							400
Utility	FNL	practice	Aug-Oct	11	M-Th	4	176
Utility usage							176
Adams usage							576

Back Bay HS
8am-5pm HS uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility	AYSO 97	practice	Feb-June	20	M-Th	4	320
Utility	AYSO 97	practice	Aug-Oct	11	M-F	4	220
Utility	AYSO 97	games	Sept-Dec & Jan-June	35	Sat	10	350
Utility	ISL	games	Sept-Dec & Jan-June	29	Sat	8	232
BBHS usage							1122

Balearic Fields
8am-8pm open use

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility SW	AYSO 120	Tournament	Aug	1	Sat-Sun	12	12
Utility SW	AYSO 120	practices	Sept- Dec	12	M-F	4	240
Utility SW	AYSO 120	games	Sept- Dec	11	Sat	9	99
Utility SW	ISL	games	Sept- Dec	9	Sun	9	81
Utility SW	AYSO 120	games	Jan	3	Sat	9	27
Utility SW	AYSO 120	practices	Feb	5	M-F	3	75
Utility SW	AYSO 120	practices	March-June	11	M-F	5	275
Utility SW	AYSO 120	games	Jan-June	15	Sat	9	99
Utility SW	ISL	games	Jan-June	21	Sun	8	168
Utility SW	NMSC	Tournament	May	1	Sat	12	12
Utility SW	NMSC	Tournament	May	1	Sat	11	11
Utility SW	USA Ruby	practices	June	1	Sun-W	12	48
Utility SW							1147
Utility NE	AYSO 120	Tournament	Aug	1	Sat-Sun	12	12
Utility NE	AYSO 120	practices	Sept- Dec	12	M-F	4	240
Utility NE	AYSO 120	games	Sept- Dec	11	Sat	9	99
Utility NE	ISL	games	Sept- Dec	9	Sun	9	81
Utility NE	AYSO 120	games	Jan	3	Sat	9	27
Utility NE	AYSO 120	practices	Feb	5	M-F	3	75
Utility NE	AYSO 120	practices	March-June	11	M-F	5	275
Utility NE	AYSO 120	games	Jan-June	15	Sat	9	99
Utility NE	ISL	games	Jan-June	21	Sun	8	168
Utility NE	NMSC	Tournament	May	1	Sat	12	12
Utility NE	NMSC	Tournament	May	1	Sat	11	11
Utility NE	USA Ruby	practices	June	1	Sun-W	12	48
Utility NE	LWC	games	June	1	Sat	5	5
Utility NE							1152
Balearic usage							2299

California
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility	AYSO 120	practice	Aug-Dec	17	M-F	4	340
Utility	AYSO 120	games	Aug-Dec	16	Sat	10	160
California usage							500

CMHS
8am-5pm HS uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Minor/Major	CMALL	practice	Jan-Feb	9	M-F	2	540
Minor/Major	CMALL	practice	March-May & Aug-Nov	30	M-F	3	450
Minor/Major	CMALL	games	Jan-May	20	Sat	12	240
Minor/Major	CMALL	games	Sept-Nov	11	Sun	6	66
Minor/Major usag							1296
Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Farm Field	CMALL	practice	Jan-Feb	9	M-F	2	90

**Costa Mesa Field Summary
July 2012-June 2013**

Farm Field	CMALL	practice	March-May & Aug-Nov	30	M-F	3	450
Farm Field	CMALL	games	Jan-May	20	Sat	12	240
Farm Field	CMALL	games	Sept-Nov	11	Sun	6	66

Farm Field usage 846

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
JV Softball	CMALL	practice	Jan-Feb	9	M-F	2	540
JV Softball	CMALL	practice	March-May & Aug-Nov	30	M-F	3	450
JV Softball	CMALL	games	Jan-May	20	Sat	12	240
JV Softball	CMALL	games	Sept-Nov	11	Sun	6	66

JV Softball usage 1296

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Varsity Softball	CMALL	practice	Jan-Feb	9	M-F	2	90
Varsity Softball	CMALL	practice	March-May & Aug-Nov	30	M-F	3	450
Varsity Softball	CMALL	games	Jan-May	20	Sat	12	240
Varsity Softball	CMALL	games	Sept-Nov	11	Sun	6	66

Varsity Softball usage 846

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
JVBB	CM Pony	practice	Jan-Feb	9	M-F	2	90
JVBB	CM Pony	practice	March-June	17	M-F	3	255
JVBB	CM Pony	games	Jan-June	24	S	6	144

JVBB usage 489

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Track	CYSL	practice	Jan-Feb	9	M-F	2	90
Track	CYSL	practice	March-June	17	M-F	2	170
Track	CYSL	games	Jan-June	24	S	6	144
Track	AYSO120	games	May	1	S-S	9	18
Track	NMSC	games	May	1	Sat	11	11
Track	NMSC	games	May	1	Sun	6	6
Track	DPC	practice	June	1	M-F	6	30
Track	DPC	games	June	1	Sat	12	12
Track	DPC	games	June	1	Sun	10	10
Track	FNL	practice	Nov	2	M-T	2	16
Track	CMHS	practice	July-Aug	8	M-F	5	200

Track usage 707

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Varsity BB	BWB	practice	Sept-Oct	8	Thrus	2	16
Varsity BB	BWB	games	Sept-Nov	10	Sun	5	50

Varsity BB usage 66

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
JVSoccer	DPC	practice	June	1	M-F	6	30
JVSoccer	DPC	Tourneamt	June	1	Sat	12	12
JVSoccer	AYSO120	Tourneamt	May	1	S-S	9	18
JV Soccer	AYSO120	games	Oct-Jan	13	Sat	9	117
JVSoccer	NMSC	Tourneamt	May	1	Sat	11	11
JVSoccer	NMSC	Tourneamt	May	1	Sun	6	6

JVSoccer usage 194

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Varsity Soccer	DPC	practice	June	1	M-F	6	30
Varsity Soccer	DPC	Tournamnt	June	1	Sat	12	12
Varsity Soccer	AYSO120	Tournamnt	Oct-Jan	13	Sat	9	117
Varsity Soccer	AYSO120	games	May	1	S-S	9	18
Varsity Soccer	NMSC	Tournamnt	May	1	Sat	11	11
Varsity Soccer	NMSC	Tournamnt	May	1	Sun	6	6

Varsity Soccer usage 194

CMHS usage 5934

College Park

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
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**Costa Mesa Field Summary
July 2012-June 2013**

8am-4pm School uses

Utility/BB	CMALL	practice	Feb-May	17	M-F	4	340
Utility/BB	CYSL	practice	Aug-Dec	18	Tu-W	5	180
Utility/BB	FNL	practice	Sept-Oct	9	M&F	5	90
College Pk usage							610

Davis
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BB	NMSC	practice	Mar-June	18	M-F	4	360
BB	NMSC	games	May-June	4	Sat	9	36
BB	NMSC	tournamnt	May	1	Sat/Sun	9	18
BB	DPC	tournamnt	May-June	1	T-Th	6	18
BB Usage							432
Track	AYSO 120	games	March	1	Sat/Sun	13	26
Track	AABC	jog-a-thon	March	1	Sat	9	9
Track	DPC	tournamnt	May-June	1	T-Th	6	18
Track	NMSC	games	Sept-Dec	18	Sat/Sun	11	396
Track	NMSC	games	Dec 16-31	2	all	11	154
Track Usage							603
Davis usage							1035

EHS
8am-5pm HS uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
JVBB	EHS	practice	Jan-May	21	M-F	3	315
JVBB	EHS	practice	Jan-May	21	Sat	6	126
JVBB	EHS	practice	Sept	1	S-S	5	10
JVBB usage							451
VBB	EHS	practice	Jan-May	21	M-F	3	315
VBB	EHS	practice	Jan-May	21	Sat	6	126
VBB	EHS	practice	July-Aug	8	M-Sun	5	280
VBB	EHS	practice	Sept	1	S-S	5	10
VBB usage							731
JVSFB	EHS	practice	Feb-May	17	M-F	3	255
JVSFB	EHS	practice	Feb-May	17	Sat	6	102
JVSFB	EHS	practice	Sept	1	S-S	5	10
JVSFB usage							367
VSFB	EHS	practice	Feb-May	17	M-F	3	255
VSFB	EHS	practice	Feb-May	17	Sat	6	102
VSFB	EHS	practice	Nov	3	Sat	7	21
VSFB	EHS	practice	Sept	1	S-S	5	10
JVSFB usage							388
JVUtility	EHS	practice	Jan	3	Sat	4	12
JVUtility	Ruby	games	March	1	Sat	5	5
JVUtility	PW	practice	April-May	6	Sat	10	60
JVUtility	PW	practice	Aug-Oct	14	M-F	3	210
JVUtility	PW	games	Aug-Oct	14	Sat	7	98
JV Utility usage							385
VUtility	PW	practice	Aug-Nov	13	M-F	3	195
VUtility	PW	games	Sept-Nov	13	Sat	7	91
VUtility	EHS FB	practice	Aug	3	M-F	8	120
VUtility	EHS FB	practice	Aug	3	Sat	7	21
V Utility usage							427
EHS usage							2749

Fairview Development Center

**Costa Mesa Field Summary
July 2012-June 2013**

8am-4pm Center uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Field 1	AYSO 97	practice	Aug-Dec	17	M-F	4	68
Field 1	AYSO 97	games	Sept-Dec	11	Sat	8	88
Field 1	AYSO 97	practice	Feb-June	21	M-Th	4	336

Field 1 usage 492

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Field 2	AYSO 97	practice	Aug-Dec	17	M-F	4	68
Field 2	AYSO 97	practice	Feb-June	21	M-Th	4	336

Field 2 usage 404

FDC usage 896

Harper School

8am-4pm School uses

Utility SW	AYSO 97	practice	Jan-June	24	M-Th	3	288
Utility SW	AYSO 97	game	Feb-May	20	Sat	10	200
Utility SW	AYSO 97	practice	Aug-Oct	11	M-F	4	220
Utility SW	AYSO 97	game	Sept-Dec	16	Sat	10	160

Utility Small usage 868

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility SN	AYSO 97	practice	Jan-June	24	M-Th	5	480
Utility SN	AYSO 97	game	Feb-June	20	Sat	10	200
Utility SN	AYSO 97	practice	Aug-Dec	24	M-Th	5	480
Utility SN	AYSO 97	game	Sept-Dec	20	Sat	10	200

Utility Large usage 1360

Harper School usage 2228

Jack Hammett

8am-10pm open use

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Field 1	AYSO 120	practice	Aug	2	M-F	13	130
Field 1	AYSO 120	Tournament	Sept	1	Sat-Sun	13	26
Field 1	AYSO 120	practice	Aug-Sept & 2nd wk of Nov- Dec	8	M-F	5	200
Field 1	AYSO 120	practice	Oct & 1st wk of Nov	7	M-F	7	245
Field 1	AYSO 120	games	Sept-Dec	14	Sat	10	140
Field 1	CMHS	practice	Nov-Dec	3	M-F	2	30
Field 1	AYSO 120	practice	Feb-June	13	M-F	5	325
Field 1	AYSO 120	tournament	Feb	1	Sat-Sun	13	52
Field 1	AYSO 120	games	March-May	11	Sat	10	110
Field 1	AYSO 120	Tournament	May	1	Sat-Sun	13	52
Field 1	NMSC	Tournament	May	1	Sat-Sun	13	52
Field 1	DPC	games	June	1	T-F	8	32
Field 1	DPC	games	June	1	Sat-Sun	11	88

Field 1 1482

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Field 2	AYSO 120	practice	Aug	2	M-F	13	130
Field 2	AYSO 120	Tournament	Sept	1	Sat-Sun	13	26
Field 2	AYSO 120	practice	Aug-Sept & 2nd wk of Nov- Dec	8	M-F	5	200
Field 2	AYSO 120	practice	Oct & 1st wk of Nov	7	M-F	7	245
Field 2	AYSO 120	games	Sept-Dec	14	Sat	10	140
Field 2	CMHS	practice	Nov-Dec	3	M-F	2	30
Field 2	AYSO 120	practice	Feb-June	13	M-F	5	325
Field 2	AYSO 120	tournament	Feb	1	Sat-Sun	13	52
Field 2	AYSO 120	games	March-May	11	Sat	10	110
Field 2	AYSO 120	Tournament	May	1	Sat-Sun	13	52
Field 2	NMSC	Tournament	May	1	Sat-Sun	13	52
Field 2	DPC	games	June	1	T-F	8	32
Field 2	DPC	games	June	1	Sat-Sun	11	88

Field 2 1482

**Costa Mesa Field Summary
July 2012-June 2013**

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Field 3	AYSO 120	practice	Aug-Dec	15	M-F	5	375
Field 3	AYSO 120	Tournament	Sept	1	Sat-Sun	13	26
Field 3	AYSO 120	games	Sept-Dec	14	Sat	10	140
Field 2	AYSO 120	practice	Feb-June	13	M-F	5	325
Field 2	AYSO 120	tournament	Feb	1	Sat-Sun	13	52
Field 3	AYSO 120	games	March-May	11	Sat	10	110
Field 3	AYSO 120	Tournament	May	1	Sat-Sun	13	52
Field 3	NMSC	Tournament	May	1	Sat-Sun	13	52
Field 3	DPC	games	June	1	T-F	8	32
Field 3	DPC	games	June	1	Sat-Sun	11	88

Field 3 1252

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Field 4	AYSO 120	practice	Aug	3	M-F	3	45
Field 4	AYSO 120	Tournament	Sept	1	Sat-Sun	13	26
Field 4	AYSO 120	practice	Sept-Dec	13	M-Th	3	156
Field 4	AYSO 120	games	Sept-Dec	13	Sat	10	130
Field 4	NMSC	practices	Aug-Nov	10	M-Th	2	80
Field 4	FNL	games	Sept-Nov	11	Fri	7	77
Field 4	CMHS	event	Oct	1	Sat	6	6
Field 4	AYSO 120	practice	Feb-May	15	M-Th	3	180
Field 4	AYSO 120	games	Feb-May	11	Sat	10	110
Field 4	AYSO 120	tournament	Feb	1	Sat-Sun	13	52
Field 4	NMSC	practices	Feb-May	14	M-Th	2	112
Field 4	FNL	games	Feb-May	12	Fri	7	84
Field 4	AYSO 120	Tournament	May	1	Sat-Sun	13	52
Field 4	NMSC	Tournament	May	1	Sat-Sun	13	52
Field 4	DPC	games	June	1	T-F	8	32
Field 4	DPC	games	June	1	Sat-Sun	11	88

Field 4 1282

Field 5	AYSO 120	practice	Aug	3	M-F	4	60
Field 5	AYSO 120	Tournament	Sept	1	Sat-Sun	13	26
Field 5	AYSO 120	practice	Sept-Oct	6	M-Th	4	96
Field 5	AYSO 120	games	Sept-Dec	13	Sat	10	130
Field 5	FNL	games	Sept-Nov	11	Fri	7	77
Field 4	CMHS	event	Oct	1	Sat	6	6
Field 5	NMSC	practice	Oct-Nov	4	M-Th	2	32
Field 5	FNL	practice	Nov	2	M-Th	4	32
Field 5	AYSO 120	practice	Feb-May	15	M-Th	3	180
Field 5	AYSO 120	games	Feb-May	11	Sat	10	110
Field 5	AYSO 120	tournament	Feb	1	Sat-Sun	13	52
Field 5	FNL	games	Feb-May	12	Fri	7	84
Field 5	AYSO 120	Tournament	May	1	Sat-Sun	13	52
Field 5	NMSC	Tournament	May	1	Sat-Sun	13	52
Field 5	DPC	games	June	1	T-F	8	32
Field 5	DPC	games	June	1	Sat-Sun	11	88

Field 5 1109

Field 6	AYSO 120	practice	Aug	3	M-F	5	75
Field 6	AYSO 120	Tournament	Sept	1	Sat-Sun	13	26
Field 6	AYSO 120	practice	Sept-Oct	12	M-Th	5	192
Field 6	AYSO 120	games	Sept-Dec	13	Sat	10	130
Field 6	FNL	games	Sept-Nov	11	Fri	7	77
Field 6	CMHS	event	Oct	1	Sat	6	6
Field 6	AYSO 120	Tournament	Feb	1	Sat-Sun	13	26
Field 6	FNL	practice	Feb-May	15	M-Th	5	240
Field 6	FNL	games	Feb-May	12	Fri	7	84
Field 6	AYSO 120	games	Feb-May	11	Sat	10	110

**Costa Mesa Field Summary
July 2012-June 2013**

Field 6	AYSO 120	Tournament	May	1	Sat-Sun	13	52
Field 5	NMSC	Tournament	May	1	Sat-Sun	13	52
Field 5	DPC	games	June	1	T-F	8	32
Field 5	DPC	games	June	1	Sat-Sun	11	88

Field 6 1190

Jack Hammett 7797

Kaiser School
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BB 1	NHBA	practice	Feb-June	21	M-F	4	420
BB 1	NHBA	games	Feb-June	19	Sat	10	190
BB 1	NHBA	games	Feb-June	19	Sun	6	114
BB 1	NHBA	games	Sept-Nov	13	Sun	6	114

BB 1 usage 838

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BB 2	NHBA	practice	Feb-June	21	M-F	4	420
BB 2	NHBA	games	Feb-June	19	Sat	10	190
BB 2	NHBA	games	Feb-June	19	Sun	6	114
BB 2	NHBA	games	Sept-Nov	13	Sun	6	78

BB 2 usage 802

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility 1	AYSO 97	practice	Jan	4	M-F	2.5	50
Utility 1	AYSO 97	practice	Aug	2	M-F	4	40
Utility 1	AYSO 97	practice	Aug-Dec	15	M-F	4	300
Utility 1	AYSO 97	games	Sept-Dec	13	Sat	8	104

Utility 1 usage 494

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility 2	AYSO 97	practice	Jan-Feb	9	M-F	3	135
Utility 2	AYSO 97	practice	March-June	17	M-F	4	340
Utility 2	AYSO 97	practice	Aug	2	M-F	4	40
Utility 2	AYSO 97	practice	Aug-Dec	15	M-F	4	300
Utility 2	AYSO 97	games	Sept-Dec	13	Sat	8	104

Utility 2 usage 919

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Track	AYSO 97	practice	Jan	4	M-F	2.5	40
Track	AYSO 97	practice	Aug	2	M-F	4	40
Track	AYSO 97	practice	Aug-Dec	15	M-F	4	300
Track	AYSO 97	games	Sept-Dec	13	Sat	8	104
Track	NMSC	Tourmemnt	May	1	Sat	9	9
Track	NMSC	Tourmemnt	May	1	Sun	6	6

Track usage 499

Kaiser School usage 3552

Killybrooke
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility	FNL	practice	Jan-May	18	M-Th	5	360
Utility	NBWS	games	Jan-May & Sept-Dec	28	Sat	9	252
Utility	NMC	games	Feb-May	12	Sun	6	72

Killybrooke usage 684

Lindbergh
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility	AYSO 97	practice	Jan-May, Sept-Dec 10	37	M-F	4	740
Utility	AYSO 97	games	Jan-May, Sept-Dec 10	37	Sat	11	407

Lindbergh usage 1147

Luke Davis Lions Park
8am-9pm open use

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Baseball/Utility	AYSO 97	practice	Aug-Dec	18	M-Th	4	288
Baseball/Utility	AYSO 97	games	Aug-Dec	12	Sat	9	108
Baseball/Utility	NHBA	games	Sept-Dec	11	Fri	5	55

**Costa Mesa Field Summary
July 2012-June 2013**

Baseball/Utility	ISL	games	Aug-Dec	18	Sun	10	180
Baseball/Utility	NHBA	practice	Feb-June	21	M-F	5	525
Baseball/Utility	NHBA	games	Feb-June	17	Sat	9	153
Baseball/Utility	ISL	games	Feb-June	21	Sun	7	147

Luke Davis usage 1456

Paularino
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility BB	CMALL	practice	Feb-May	17	M-F	4	340

Paularino School usage 340

Pomona
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility	CYSL	practice	Feb-June	20	M-F	5	500
Utility	CYSL	games	Feb-June	21	Sat	10	210
Utility	CYSL	practice	Aug-Dec	18	M-F	5	450

Pomona School usage 1160

Rea School
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility East	CYSL	practice	Feb-June	20	M-F	5	500
Utility East	CYSL	games	Jan	3	Sat	10	30
Utility East	CYSL	games	Feb-June	22	Sat/Sun	9	396
Utility East	CYSL	practice	Aug-Dec	20	M-F	4	400
Utility East	CYSL	games	Aug-Dec	21	Sat	11	231

Utility East usage 1557

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility West	CYSL	practice	Feb-June	20	M-F	5	500
Utility West	CYSL	games	Jan	3	Sat	10	30
Utility West	CYSL	games	Feb-June	22	Sat/Sun	9	396
Utility West	CYSL	practice	Aug-Dec	20	M-F	4	400
Utility West	CYSL	games	Aug-Dec	19	Sat	10	190

Utility West usage 1516

Rea School usage 3073

Smallwood
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BB	CMNLL	games	May	22	M-F	5	500
BB	CMNLL	games	Feb-June	22	Sat	9	264
BB	CMNLL	practice	Sept-Nov	13	F	4	52
BB	CMNLL	games	Sept-Nov	13	Sun	6	78

Smallwood School usage 894

Sonora
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility	NMSC	games	May	1	Sat/Sun	10	20
Utility	FNL	practice	Aug-Oct	11	M-Th	4	176

Sonora School usage 196

TeWinkle Middle School
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BBNE Major	CMNLL	practice	Feb-June	22	M-F	4	440
BBNE Major	CMNLL	game	Feb-June	21	Sat	10	210
BBNE Major	CMNLL	practice	Aug-Nov	14	M-F	4	280
BBNE Major	CMNLL	game	Sept-Nov	13	Sat	6	78

BB NE Major usage 1008

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BBNW Farm	CMNLL	practice	Feb-June	22	M-F	4	440
BBNW Farm	CMNLL	game	Feb-June	21	Sat	10	210
BBNW Farm	CMNLL	practice	Aug-Nov	14	M-F	4	280
BBNW Farm	CMNLL	game	Sept-Nov	13	Sat	6	78

BB NW Farm usage 1008

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
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**Costa Mesa Field Summary
July 2012-June 2013**

BBSE Minor A	CMNLL	practice	Feb-June	22	M-F	4	440
BBSE Minor A	CMNLL	game	Feb-June	21	Sat	10	210
BBSE Minor A	CMNLL	practice	Aug-Nov	14	M-F	4	280
BBSE Minor A	CMNLL	game	Sept-Nov	13	Sat	6	78

BB SE Minor A 1008

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BBSW Minor A	CMNLL	practice	Feb-June	22	M-F	4	440
BBSW Minor A	CMNLL	game	Feb-June	21	Sat	10	210
BBSW Minor A	CMNLL	practice	Aug-Nov	14	M-F	4	280
BBSW Minor A	CMNLL	game	Sept-Nov	13	Sat	6	78

BB SW Minor A 1008

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BBW Minor B	CMNLL	practice	Feb-June	22	M-F	4	440
BBW Minor B	CMNLL	game	Feb-June	21	Sat	10	210
BBW Minor B	CMNLL	practice	Aug-Nov	14	M-F	4	280
BBW Minor B	CMNLL	game	Sept-Nov	13	Sat	6	78

BBW Minor B 1008

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
BBSW Softball	CMNLL	practice	Feb-June	22	M-F	4	440
BBSW Softball	CMNLL	game	Feb-June	21	Sat	10	210
BBSW Softball	CMNLL	practice	Aug-Nov	14	M-F	4	280
BBSW Softball	CMNLL	game	Sept-Nov	13	Sat	6	78

BBSW Softball 1008

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility East	AYSO 120	practice	Jan	4	M-F	4	80
Utility East	AYSO 120	game	Jan	4	Sat	10	40
Utility East	AYSO 120	game	Jan	2	Sun	10	20
Utility East	AYSO 120	game	March	1	Sun	10	10
Utility East	AYSO 120	practice	Aug-Dec	15	M-F	5	375
Utility East	AYSO 120	game	Sept-Dec	13	Sat	9	117

Utility East usage 642

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility West	AYSO 120	practice	Jan	4	M-F	4	80
Utility West	AYSO 120	game	Jan	4	Sat	10	40
Utility West	AYSO 120	game	Jan	2	Sun	10	20
Utility West	AYSO 120	game	March	1	Sun	10	10
Utility West	AYSO 120	practice	Aug-Dec	15	M-F	5	375
Utility West	AYSO 120	game	Sept-Dec	13	Sat	9	117
Utility West	Adult Soccer	game	June	3	Sun	5	15
Utility West	Adult Soccer	game	Dec	4	Sun	5	20

Utility West usage 677

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Track	AYSO 120	practice	Jan	4	M-F	4	80
Track	AYSO 120	game	Jan	4	Sat	10	40
Track	AYSO 120	game	Jan	2	Sun	10	20
Track	AYSO 120	game	March	1	Sun	10	10
Track	AYSO 120	practice	Aug-Dec	15	M-F	5	375
Track	AYSO 120	game	Sept-Dec	13	Sat	9	117
Track	Adult Soccer	game	March	2	Sun	5	10
Track	Adult Soccer	game	April	4	Sun	5	20
Track	Adult Soccer	game	June	3	Sun	5	15
Track	Adult Soccer	game	Dec	4	Sun	5	20

Track usage 707

TeWinkle Middle School usage 8074

Victoria
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility BB	FNL	practice	Aug-May	18	Mon-Th	5	360

**Costa Mesa Field Summary
July 2012-June 2013**

Utility BB	AYSO 120	games	Feb-May	15	Sun	8	120
Utility BB	AYSO 120	games	Sept-Nov	10	Sun	9	90

Victoria School usage 570

Whittier
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility	CYSL	practice	Feb-June&Aug-Dec	38	M-F	5	950
Utility	CYSL	games	Feb-June	20	Sat	10	200

Whittier School usage 1150

Wilson
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility/BB	CYSL	practice	Feb-June	20	M-F	5	500
Utility/BB	CYSL	games	Feb-June	40	Sat	10	400
Utility/BB	CYSC	practice	Aug-Dec	19	M-Th	4	304
Utility/BB	ISL	games	Jan-June& Aug-Dec	38	Sun	10	380

Wilson School usage 1584

Woodland
8am-4pm School uses

Field	Groups	Activity	Months	Weeks	Days	Hours	Total Hrs
Utility/BB	NHBA	practice	Feb-June	19	M-F	5	475
Utility/BB	NHBA	games	March-May	14	Sat	10	140
Utility/BB	AYSO 97	practice	Aug-Dec	18	M-F	5	450
Utility/BB	AYSO 97	games	Sept-Dec	15	Sat	10	150

Woodland School usage 1215

Grand Total of usage 51,016