

Community Meeting

April 27, 2015



District-Wide Strategic Goals 2014-2017

- Increase Academic Success
- Increase Student Engagement in College Activities
- Achieve and Maintain a Structurally Balanced Budget
- Provide Appropriate number of Full Time Faculty
- Leverage Efficient and Effective Technology to Support Student Learning
- Utilize and Support Student Services Resources to Increase Student Retention and Success
- Align Facilities (capacity) with Enrollment Needs

October 28, 2014 Report to Board of Trustees Coast Community College District



District-Wide Strategic Goals 2014-2017 (Continued)

- Increase Alternative Sources of Revenue
- Enhance Community Engagement
- Expand and Improve Adult Education and Community Services
- Increase External Partnerships
- Improve Employee Satisfaction
- Increase Effectiveness of Participatory Governance



Facilities Planning Process

Educational Master Plan (Vision 2020) Adopted in 2010

Vision 2020 Facilities Master Plan - Adopted Plan in April 2011
Continuation from Previous Master Plans - Vision 2010 (2004)

Measure M – Community Supported and Voted Passage 2012

Environmental Impact Report (EIR) started June 2013

Received Comments June 2014

Comments: OCC Village/Hotel, Traffic, Historical Structures,
Parking Structure

Community Meetings:

June 30, 2014, July 15, 2014, February 19, 2015, April 27, 2015

We have heard from our students and community partners and
commissioned additional studies to ensure we have reviewed every aspect
of these projects – Reviewed Tonight.



Recommendations

- Recirculate a New Environmental Impact Report (Summer 2015)
- Remove the OCC Village (Mixed Use + Boutique Hotel) at this time. Proposed OCC Village would be subject to future CEQA review.
- Remove the Parking Structure sites at (Fairview and Arlington) and (Merrimac) at this time. Campus will review parking structure locations in the Adams Parking lot or along Fairview and Monitor (North End of the Campus). Structures would be subject to future CEQA review.
- Historical Structures – Review and Recommend Alternatives for Repurpose for Student Services and Administration
 - Use the Campus Participatory Governance Processes for Review
- Continue to Engage the Campus Community



Draft Environmental Impact Study and Additional Studies

OCC Village

Brailsford and Dunlavey conducted an additional study (March 2015)
Non Measure M Funds

“While financially viable, B&D recommends that OCC not proceed with the hotel component of the College Village without consensus and support for the project from the local Costa Mesa community and development of academic programs.” (Brailsford & Dunlavey, March 2015)

Parking Structures (Fairview & Arlington)

- Pedestrian Bridge – Additional \$7.6 Million Dollars
- State Higher Education Facilities Bond and Future Support
- Campus had to Reprioritize Bond Funds Fall 2014/Spring 2015
- Structure was lowered in Priority to Support Classrooms
- Additional Parking Needs May Arise in the Future



Draft Environmental Impact Study and Additional Studies

Additional Traffic Analysis (Linscott, Law & Greenspan) April 2015

- Additional Key Study Intersections (9 locations)
- Weekend Peek Hour Analysis
- Shared Use of Parking Structure (Fairview & Arlington Drive)
- Findings: Traffic Associated with Proposed Project Will Not Significantly Impact Additional Key Intersections

Historical Structures Analysis (Page & Turnbull) April 2015

- Page & Turnbull Prepared a Historical Structures Report
- Further Defined the Eligible Historical District
- Comprehensive Evaluation of Buildings and Historical Significance
- Proposed Preservation Alternatives
- Facilities Planning Committee is Working to Honor our Past While Providing the Resources and Facilities for our Students



Campus Housing at Orange Coast College

Housing Studies were performed in 2012 (Public Private Ventures, Inc.) and 2014 (Brailsford & Dunlavey).

Findings:

- The importance of housing based in the educational mission of Orange Coast College.
- Housing should create additional learning opportunities dedicated to enhancing the academic environment.
- Housing facilities must be viewed as support mechanisms for academic success, completion and student development.
- Key target population is first-time student population, Veterans, Foster Youth, Student Learning Communities, Etc.
- Project viewed as enhancement to educational space and revenue-neutral to revenue positive. Goal is not to generate large revenues.
- The College will leverage the expertise of third-party providers for management of housing.
- No Measure M Bond Funds – Funds raised by the District or Other Partners.

(Brailsford & Dunlavey, May 2014)



Proposed Measure M Educational Facilities

Classrooms

Literature & Language Classrooms

Social and Behavioral Science Classrooms

Pool and Gym

Planetarium

Recycling Center and Sustainability Classrooms

Dance Classrooms

Chemistry Classrooms

Student Support

Student Union/Center

Sustainable Landscape and Walkways (Bikeways)



Next Steps

- Prepare for the Recirculation of the Environmental Impact Report (EIR)
- Anticipated Release in Summer 2015
- Additional Community Meetings/Public Comment Meetings (June/July)
- Prepare Responses to Comments to the Recirculated EIR
- Publish Responses
- Public Hearing at Board of Trustees – August 2015

