

**CITY OF COSTA MESA
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the Costa Mesa City Council at a **SPECIAL MEETING** on Tuesday, **June 23, 2015** at **7:00 p.m.** or as soon as possible thereafter in the Council Chambers of City Hall, 77 Fair Drive, to consider the following item:

THE PRELIMINARY BUDGET FOR FISCAL YEAR 2015-2016 FOR THE CITY OF COSTA MESA WILL BE CONSIDERED FOR ADOPTION AT THIS MEETING. THE FOLLOWING IS A SUMMARY OF THE PRELIMINARY ALLOCATION OF RESOURCES FOR FISCAL YEAR 2015-2016.

Fund	Preliminary Budget Fiscal Year 2015-16
General Fund	\$ 112,954,190
Gas Tax Fund	6,209,119
Proposition 172 Fund	1,162,233
AQMD Fund	15,000
HOME Program Fund	663,820
CDBG	1,215,144
Park Development Fees Fund	225,200
Drainage Fees Fund	510,000
Supplemental Law Enforcement Services Fund	203,404
Traffic Impact Fees Fund	800,000
Narcotics Forfeiture Fund	1,063,889
Capital Improvement Fund	19,327,072
Measure M2 Regional Fund	82,208
Measure M2 Fairshare Fund	2,220,000
Equipment Replacement Fund	4,210,362
Self-Insurance Fund	4,237,771
Total	\$155,099,412

NOTICE IS FURTHER GIVEN that, at the above time and place, all interested persons may appear and be heard by the City Council on the above item and that all oral and written communication will be considered.

IF THE AFOREMENTIONED ACTION IS CHALLENGED IN COURT, the challenge may be limited to only those issues raised at the public hearing described in the notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing.

For further information or to examine this budget, please contact the City Clerk's Office at (714) 754-5225, or visit City Hall, 77 Fair Drive, Costa Mesa, California, during regular business hours from 8 a.m. to 5 p.m., Monday through Friday. The City Council agenda and related documents may also be viewed on the city's website at <http://www.costamesaca.gov>, 72 hours prior to the public hearing date. Any written communication, photos or other materials for copying and distribution to the City Council must be received by the City Clerk (1st floor) **no later than 3:00 p.m.** on the day of the hearing **June 23, 2015**.

BRENDA GREEN,
CITY CLERK
CITY OF COSTA MESA
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