

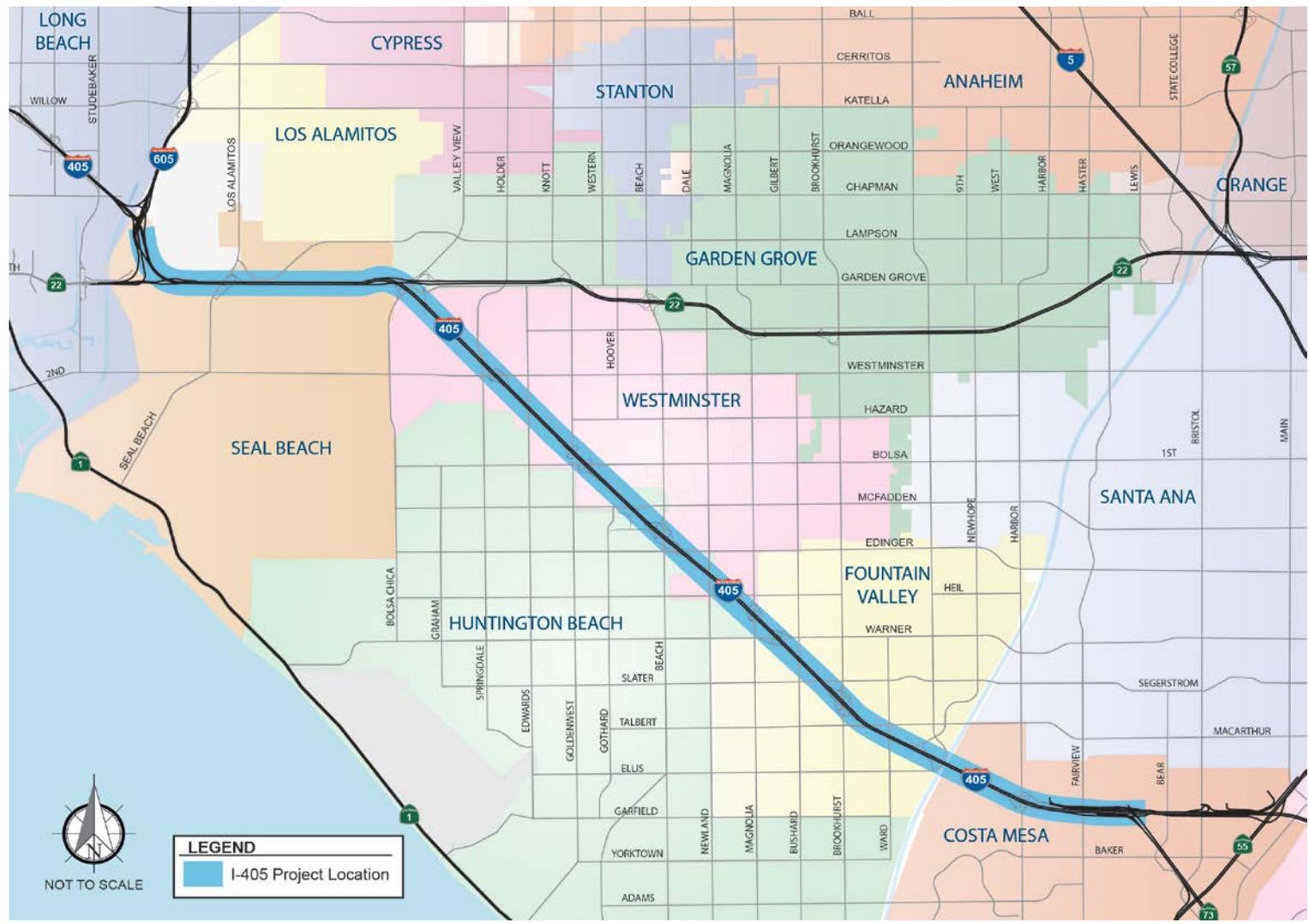


# Interstate 405 Improvement Project





# Project Location





# Background

Action	Time Frame
California Department of Transportation (Caltrans) recommends Alternative 3 as the project preferred alternative	July 2014
Caltrans identifies \$82 million in state funding	January 2015
Orange County Transportation Authority (OCTA) re-engages with Caltrans: <ul style="list-style-type: none"><li>• Local control</li><li>• Minimize construction impacts</li></ul>	February 2015
OCTA Board approves terms and conditions with Caltrans related to roles/responsibilities and directs staff to implement the project preferred alternative	April 2015



# Project Description



The project adds 1 general purpose and 1 express lane. The express lane, when combined with the existing carpool lane, creates the I-405 Express Lanes, a two-lane each direction express lane facility.



# OCTA/Caltrans Terms and Conditions

- ❖ OCTA will operate express lanes
- ❖ OCTA will set toll policy
- ❖ HOV 2+ free for no less than three years\*
- ❖ Continuous access should not be precluded in the future
- ❖ Congestion management pricing used:
  - Triggers put in place to adjust tolls
  - Speed optimized for mobility, reliability
- ❖ Net excess revenues will be used within the corridor
- ❖ OCTA and Caltrans will develop an Expenditure Plan for net excess revenues and that Plan will be reviewed and adopted by the OCTA Board

\* Subject to results of the Investment Grade Traffic and Revenue Study and further additional funding considerations.



# Coordination with City of Costa Mesa

- ❖ Fairview Bridge Replacement
- ❖ Traffic Management Plan (TMP)
- ❖ Cooperative Agreements
- ❖ Right of Way Requirements and Process
- ❖ Landscaping/Aesthetics
- ❖ Utility Relocations
- ❖ Emergency Services Coordination
- ❖ Coordination with stakeholders



# Recent Milestones and Next Steps

Description	Current Schedule
Signed Final Environmental Document	March 2015
Issued Federal Record of Decision (NEPA)	May 15, 2015
Issued State Notice of Determination (CEQA)	June 17, 2015
Develop Toll Policy	Late 2015/Early 2016
Shortlist DB Teams and Issue DB Draft RFP	November 2015
Issue DB RFP	April 2016
DB Award	December 2016
DB Notice to Proceed	February 2017
Design and Construction	2017 to 2022



# Community Outreach

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Project Website  
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**Thank you!**