

**FAIRVIEW PARK MASTER PLAN**

**COST ESTIMATE (2012 DOLLARS)**

| Item                         | Description   | Estimated Cost      | Potential Grant Funding | City Share          | Description   | POTENTIAL GRANT FUNDING PROGRAMS  |
|------------------------------|---|---------------------|-------------------------|---------------------|---|---|
| <b>Planning Area A and C</b> |   |                     |                         |                     |   |   |
| 1                            | Interpretive area, observation deck, DG paths and park furniture  | \$1,200,000         | \$900,000               | \$300,000           | Federal and State park development grants. If approved, these grants could fund up to 75% of the estimated costs  | 1. California Department of Parks & Recreation Land and Water Conversation Fund. November, Annually \$250,000 per project. 1:1 match. 2. Prop 84 Urban Greening Grant. 2013, no match required.   |
| 2                            | Slope stabilization and habitat restoration   | \$400,000           | \$200,000               | \$200,000           | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | 1. California Department of Parks & Recreation Habitat Conversation Fund. November, Annually \$250,000 per project. 1:1 match. 2. Private developer mitigation funding.   |
| 3                            | Switchback trail and habitat restoration  | \$250,000           | \$125,000               | \$125,000           | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | 1. California Department of Parks & Recreation Recreational Trails Program. November, Annually \$250,000 per project. 1:1 match. 2. 2. Private developer mitigation funding.  |
| 4                            | Little Canyon habitat restoration   | \$50,000            | \$25,000                | \$25,000            | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | 1. California Department of Parks & Recreation Habitat Conversation Fund. November, Annually \$250,000 per project. 1:1 match. 2. U.S. Fish and Wildlife Service Coastal Program in Southern California. Annually, \$25,000 per project.                |
| <b>Planning Area B</b>       |   |                     |                         |                     |   |   |
| 1                            | Remove non-native plants, grade, landscape buffer and construct neighborhood park                                   | \$350,000           | \$175,000               | \$175,000           | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | California Department of Parks & Recreation Land and Water Conversation Fund. November, Annually \$250,000 per project. 1:1 match.  |
| <b>Planning Area D</b>       |   |                     |                         |                     |   |   |
| 1                            | Eradicate non-native plants, slope stabilization (minimal mitigation) and habitat restoration (coastal bluff scrub) | \$1,500,000         | \$750,000               | \$750,000           | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | 1. California Department of Parks & Recreation Habitat Conversation Fund. November, Annually \$250,000 per project. 1:1 match. 2. California Wildlife Conservation Board, Annually.   |
| 2                            | New lawn area and vernal pool (Basin #5,6,7) delineation  | \$200,000           | \$200,000               | \$0                 | Mitigation bank   | None  |
| 3                            | Upper Mesa grading (remove non-native plants, cap archeological area and place fill material)                       | \$4,500,000         | \$2,000,000             | \$2,500,000         | Mitigation bank   | None  |
| 4                            | Landscape (California Native Grasslands), temporary irrigation, fencing, park furniture                             | \$1,500,000         | \$1,125,000             | \$375,000           | Federal and State park development grants. If approved, these grants could fund up to 75% of the estimated costs  | 1. California Department of Parks & Recreation Land and Water Conversation Fund. November, Annually \$250,000 per project. 1:1 match. 2. Prop 84 Urban Greening Grant. 2013, no match required. 3. 2. California Wildlife Conservation Board, Annually. |
| 5                            | Bus drop off area   | \$350,000           | \$0                     | \$350,000           |   | None  |
| 6                            | Multipurpose trail  | \$250,000           | \$125,000               | \$125,000           | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | California Department of Parks & Recreation Recreational Trails Program. November, Annually \$250,000 per project. 1:1 match.   |
| <b>Planning Area E</b>       |   |                     |                         |                     |   |   |
| 1                            | New 35-car parking lot, restroom, picnic shelter, landscape   | \$1,250,000         | \$312,500               | \$937,500           | Federal and State park development grants. If approved, these grants could fund up to 25% of the estimated costs  | California Natural Resources Agency EEMP Program. Annually. \$350,000 per project. No match required.   |
| <b>Planning Area F</b>       |   |                     |                         |                     |   |   |
| 1                            | Drainage Improvements and slope stabilization   | \$650,000           | \$0                     | \$650,000           |   | None  |
| 2                            | Cul-de-sac parking and entryway improvements  | \$200,000           | \$200,000               | \$0                 | Federal and State park development grants. If approved, these grants could fund up to 100% of the estimated costs | California Natural Resources Agency EEMP Program. Annually. \$350,000 per project. No match required.   |
| 3                            | Play area   | \$150,000           | \$75,000                | \$75,000            | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | California Department of Parks & Recreation Land and Water Conversation Fund. November, Annually \$250,000 per project. 1:1 match.  |
| 4                            | Habitat restoration, pedestrian trail and vernal pool (Basin #4) delineation  | \$150,000           | \$75,000                | \$75,000            | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | 1. California Department of Parks & Recreation Habitat Conversation Fund. November, Annually \$250,000 per project. 1:1 match. 2. 2. Private developer mitigation funding.  |
| 5                            | Multi-purpose trail   | \$50,000            | \$25,000                | \$25,000            | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | California Department of Parks & Recreation Recreational Trails Program. November, Annually \$250,000 per project. 1:1 match.   |
| <b>Planning Area G</b>       |   |                     |                         |                     |   |   |
| 1                            | Habitat restoration, pedestrian trails, Overlook, Canary Drive access   | \$750,000           | \$250,000               | \$500,000           | Federal and State park development grants. If approved, these grants could fund up to 33% of the estimated costs  | California Department of Parks & Recreation Recreational Trails Program. November, Annually \$250,000 per project. 1:1 match.   |
| <b>Planning Area H</b>       |   |                     |                         |                     |   |   |
| 1                            | Habitat restoration, pedestrian trails, picnic area   | \$500,000           | \$250,000               | \$250,000           | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | California Department of Parks & Recreation Recreational Trails Program. November, Annually \$250,000 per project. 1:1 match.   |
| <b>Planning Area I</b>       |   |                     |                         |                     |   |   |
| 1                            | Museum/Multi-purpose building (15,000 s.f.)   | \$6,000,000         | \$5,000,000             | \$1,000,000         | Non-profit organizations and private donors may contribute to the construction of this facility                   | Private donors.   |
| 2                            | Parking lot   | \$500,000           | \$0                     | \$500,000           |   | None  |
| 3                            | Play Area   | \$250,000           | \$125,000               | \$125,000           | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | California Department of Parks & Recreation Land and Water Conversation Fund. November, Annually \$250,000 per project. 1:1 match.  |
| 4                            | Multi-purpose trail, landscape and irrigation   | \$500,000           | \$250,000               | \$250,000           | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | California Department of Parks & Recreation Recreational Trails Program. November, Annually \$250,000 per project. 1:1 match.   |
| <b>Placentia Avenue</b>      |   |                     |                         |                     |   |   |
| 1                            | Landscaped medians (Golf Course to Swan Drive)  | \$1,200,000         | \$600,000               | \$600,000           | Federal and State park development grants. If approved, these grants could fund up to 50% of the estimated costs  | 1. California Natural Resources Agency EEMP Program. Annually. \$350,000 per project. No match required. 2. Transportation Enhancement Grant 25% match  |
|                              | Sub-Total   | \$22,700,000        | \$12,787,500            | \$9,912,500         |   |   |
|                              | Contingency (10%)   | \$2,270,000         | \$1,278,750             | \$991,250           |   |   |
|                              | <b>Total</b>  | <b>\$24,970,000</b> | <b>\$14,066,250</b>     | <b>\$10,903,750</b> |   |   |