

**CITY OF COSTA MESA  
NOTICE OF PUBLIC HEARING**

**NOTICE IS HEREBY GIVEN** that a Public Hearing will be held by the Costa Mesa City Council at its regular meeting on **Tuesday, June 18, 2019 at 7:00 p.m.** or as soon as possible thereafter in the Council Chambers of City Hall, 77 Fair Drive, to consider the following item:

**The Preliminary Budget for Fiscal Year 2019-2020 for the City of Costa Mesa will be considered for adoption at this meeting. The following is a summary of the preliminary allocation of resources for Fiscal Year 2019-2020.**

Fund	Preliminary Budget Fiscal Year 2019-2020
General Fund	\$143,700,903
Gas Tax Fund	2,454,900
AQMD Fund	381,080
HOME Program Fund	306,462
Community Development Block Grant Fund	1,828,027
Supplemental Law Enforcement Services Fund	237,700
RMRA Gas Tax Fund	1,908,337
Park Development Fees Fund	1,785,600
Drainage Fees Fund	550,000
Traffic Impact Fees Fund	240,409
Capital Improvement Fund	9,363,850
Golf Course Improvement Fund	275,000
Measure M2 Regional Fund	264,320
Measure M2 Fairshare Fund	2,634,700
Equipment Replacement Fund	2,399,412
Self-Insurance Fund	5,303,647
IT Replacement Fund	139,555
<b>Total</b>	<b>\$173,773,902</b>

**NOTICE IS FURTHER GIVEN** that, at the above time and place, all interested persons may appear and be heard by the City Council on the above item and that all oral and written communication will be considered.

**Public Comments:** Public comments in either oral or written form may be presented during the public hearing. Any written communications, photos, or other materials for copying and distribution to the City Council that are 10 pages or less, must be submitted to the City Clerk **NO LATER THAN 12:00 p.m.** on the day of the hearing, **June 18, 2019**. Materials can be e-mailed to [cityclerk@costamesaca.gov](mailto:cityclerk@costamesaca.gov) or provided on a flash drive. Please note that records submitted by the public will not be redacted in any way and will be posted online as submitted, including any personal contact information. If the public wishes to submit written communication, photos, or other material for distribution to the City Council at the meeting **AFTER 12:00 p.m.**, 10 copies will need to be provided for distribution. Please note that **NO** copies of written communication will be made **AFTER 12:00 p.m.** All materials, pictures, PowerPoints, and videos submitted for display at a public meeting must be previously reviewed by staff to verify appropriateness for general audiences. Kindly submit to the City Clerk **AS EARLY AS POSSIBLE, BUT NO LATER THAN 30 MINUTES PRIOR TO THE START OF THE MEETING**. If you should need further assistance, please contact the City Clerk's Office at (714) 754-5225. The City Council agenda and related documents may also be viewed on the City's website at <http://costamesaca.gov>, 72 hours prior to the public hearing date. **IF THE AFOREMENTIONED ACTION IS CHALLENGED IN COURT**, the challenge may be limited to only those issues raised at the public hearing described in the notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing.