



CITY OF COSTA MESA

2018-2019 ANNUAL PERFORMANCE & EVALUATION REPORT

DRAFT

September 5, 2019

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- Attachment 1: Grantee Performance Report - PR03
- Attachment 2: Financial Summary Report -PR26
- Attachment 3: CDBG-Eligible Areas Map
- Attachment 4: Impediments to Fair Housing Plan
- Attachment 5: Public Notice and Summary of Public Comments

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Costa Mesa's 2015-2019 Consolidated Plan identifies several activities to be carried out over a five-year period to address priority housing and community needs. The activities funded during the 2018-19 report period (July 1, 2018, through June 30, 2019) with Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) funds are intended to address these priority needs. Listed below are the activities that were funded during the 2018-19 report period (Note: Not all five-year goals were addressed during the 2018-19 report period):

- Owner Occupied Housing Rehab - 10 owner-occupied housing units rehabilitated (CDBG funds also allocated to support program administrative costs)
- Code Enforcement – 244 new cases opened
- Rapid Re-housing – 45 individual assisted
- Homelessness Prevention – 17 individuals assisted
- Senior Services – 495 seniors assisted
- Youth Services – 292 youths assisted
- Low/Moderate Income Services – 220 individuals assisted
- Public Facilities – 2 projects funded (Shalimar Park Play Equipment and City Hall 1st Floor ADA improvements). Additionally, one prior year project was underway (Hammett Sports Complex ADA Improvements). Funding for all 3 projects was redirected to undertake site improvements at 7135 Airway Ave. – a bridge homeless emergency shelter
- Public Infrastructure – 1 street project was completed (Pomona Avenue)
- Program Admin – 1 year of CDBG and HOME program completed

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected FY 18-19 Program Year	Actual FY 18-19 Program Year	FY 18-19 Percent Complete
Code Enforcement	Affordable Housing	CDBG: \$99,608	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1,250	995	79.60%	150	244	162.67%
Emergency Shelter	Homeless	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	10	0	0.00%	0	0	0.00%
Homelessness Prevention	Homeless	CDBG: \$14,321	Homelessness Prevention	Persons Assisted	25	53	212.00%	8	17	212.50%
Low and Moderate Income Persons	Non-Housing Community Development	CDBG: \$29,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	1,105	147.33%	260	220	84.62%
Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$40,000 HOME: \$140,281	Homeowner Housing Rehabilitated	Household Housing Unit	50	48	96.00%	12	10	83.33%
Program Administration	Administration	CDBG: \$196,783 HOME: \$36,560	Other	Other	5	4	80.00%	1	1	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected FY 18-19 Program Year	Actual FY 18-19 Program Year	FY 18-19 Percent Complete
Public Facilities	Non-Housing Community Development	CDBG: \$40,074 ¹	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,500	2,263	90.52%	18,024 ²	0 ¹	0.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$553,551	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,500	5,025	67.00%	0	4,215 ³	100.00%
Rapid Re-housing/TBRA	Homeless	CDBG: \$33,870 HOME:\$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	71	94.67%	30	45	150.00%
Rental Housing Acquisition	Affordable Housing	HOME: \$0	Rental units constructed	Household Housing Unit	1	0	0.00%	1	0	0.00%
Rental Housing Rehabilitation	Affordable Housing	HOME: \$0	Rental units rehabilitated	Household Housing Unit	1	0	0.00%	1	0	0.00%
Senior/Frail Elderly Services	Non-Homeless Special Needs	CDBG: \$68,133	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,500	2,035	81.40%	497	495	99.60%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected FY 18-19 Program Year	Actual FY 18-19 Program Year	FY 18-19 Percent Complete
Services for Disabled	Non-Homeless Special Needs	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	87	58.00%	0	0	0.00%
Transitional Housing	Homeless	CDBG: \$0	Homeless Persons Overnight Shelter	Persons Assisted	75	115	153.33%	0	0	0.00%
Youth Services	Non-Housing Community Development	CDBG: \$16,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,250	963	77.04%	225	292	129.78%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

1. Expenditure is related to Senior Center improvements completed in FY 17-18 but not drawn down until FY 18-19. Accomplishments were reported in prior CAPER.
2. Total estimated beneficiaries of planned City Hall ADA and Shalimar Park projects. Funds have been reallocated to homeless bridge shelter. The bridge shelter will provide 50 new shelter beds with the capacity to increase to 100 beds.
3. Total beneficiaries of the Pomona Ave. street pavement project. The project was initiated in FY 17-18 but completed in FY 18-19.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As summarized in **Table 1**, the City used CDBG and HOME funds to address several priority needs identified in the Consolidated Plan. Consistent with the Consolidated Plan, the City utilized HOME funds to provide resources to homeowners to rehabilitate their home. A total of ten households were assisted during the reporting period. Two of these assisted homeowners also received a \$40,000 housing rehabilitation loan funded for CalHome repayment funds. An amount equal to 15% of the City’s HOME grant (\$75,785) was allocated for a Community Housing Development Organization (CHDO) project; however, funds were not committed for a CHDO-eligible activity during the reporting period. Other housing accomplishments include the enforcement of housing and building codes. A total of 244 new cases were opened during the reporting period – 206 cases were closed. While City-funded rehabilitation assistance was available to homeowners cited by code enforcement officers, no homeowner qualified or applied for rehabilitation assistance.

The City also allocated CDBG funds to undertake public improvements. At the outset of the fiscal year, CDBG funds were allocated for two public facility improvement projects (City Hall First Floor ADA and Shalimar Park Improvements). Additional funding was also allocated for completion of the Pomona Avenue street pavement improvement project, initially funded in 2017. In March 2019, the City Council authorized the purchase of a vacant warehouse to create an emergency shelter for homeless men and women. This City Council action also directed staff to initiate the amendment process to reallocate CDBG funds allocated for specific projects toward improvements at the shelter location (3175 Airway Avenue). The amendment to the 2018-2019 Annual Action Plan reallocated funds from the two projects identified above. The City Council also approved a substantial amendment to the 2016-2017 Annual Action Plan that reallocated funds for the Jack Hammett Sports Complex ADA Improvements project, to the shelter. Additionally, funding that was initially designated for the Pomona Avenue was also redirected to the homeless shelter project.

The balance of 2018-19 CDBG funding was allocated for public service grants. Accomplishments include the following:

- Three senior service programs served 495 individuals
- One youth service program served 292 individuals
- Three programs assisted 62 individuals at risk of homelessness and homeless individuals
- Two programs assisted 220 low- and moderate-income households

All activities funded during the 2018-19 report period met a priority need identified in the Consolidated Plan and 2018-19 Annual Action Plan. Detailed information regarding CDBG-funded activities is provided in **Attachment 1 (PR-3 - CDBG Activity Summary Report)**.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	875	9
Black or African American	62	0
Asian	67	0
American Indian or American Native	28	0
Native Hawaiian or Other Pacific Islander	11	1
Total *	1,043	10
Hispanic	309	0
Not Hispanic	734	10

Table 2 – Table of assistance to racial and ethnic populations by source of funds

* By default, **Table 2** does not include multi-racial program beneficiaries – an additional 26 multi-racial individuals were assisted during FY 18-19.

Narrative

Based on data from **Table 2**, the majority of households assisted with CDBG and HOME funds during FY 2018-19 are racial White – approximately 83.9%. The *2013-2017 American Community Survey 5-Year Estimates* reports 70.5% of Costa Mesa’s residents are racially White. **Table 2** also indicates that the largest minority population assisted with CDBG and HOME funds during FY 2018-19 are Hispanics/Latinos – 29.3%. The *American Community Survey* reports approximately 36.5% of Costa Mesa’s population are Hispanic/Latino.

According to the Consolidated Plan, no one racial or ethnic population is disproportionately experiencing one or more of HUD’s “housing problems;” however, the percentage of Hispanic/Latino households experiencing a housing problem was trending toward a disproportional impact. For households experiencing “severe housing problems,” Hispanic/Latino households (especially lower-income households) were disproportionately impacted. The most prevalent housing problem was housing cost (the percentage of household income dedicated to maintaining housing). The data from **Table 2** appears to support the analysis in the Consolidated Plan, i.e., lower-income Hispanic/Latino households may benefit from some form of assistance to help compensate for the higher percentage of income expended on housing.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$1,244,451	\$1,072,084
HOME	HOME	\$555,233	\$176,842
HOPWA *	HOPWA	NA	NA
ESG *	ESG	NA	NA
General Fund	General Fund	\$670,000	\$7,484,242
Other	Other	\$0	\$0

Table 3 - Resources Made Available

* The City is not a recipient of HOPWA or ESG funds.

Narrative

According to the City's 2018-19 Annual Action Plan, the City anticipated utilizing \$1,244,451 in CDBG program resources to carry out several eligible activities during the reporting period (CDBG annual allocation of \$1,094,451 plus \$150,000 in prior year funds). With respect to HOME funds, the City anticipated using \$555,233 (HOME annual allocation of \$505,233 plus \$50,000 in anticipated program income funds).

During the 2018-19 report period, the City received \$29,857 in CDBG program income. With respect to the HOME program, during the reporting period Saint John Manor, a CHDO project initially funded in 2006, repaid its HOME-funded rehabilitation loan (\$1,313,950). The City received an additional \$140,708 in HOME program income from the repayment of housing rehabilitation loans. As required by HUD, these funds are utilized before the use of entitlement funds. Detailed information regarding the expenditure of CDBG funds is provided as **Attachment 2, Financial Summary Report (PR26)**.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	42	61	Activity limited to Census Tract Block Groups identified by HUD as CDBG Eligible Areas
Citywide	58	39	Activity carried out throughout the City

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2018-19 report period, CDBG and HOME funding were primarily expended on a citywide basis for public services, program administration, and housing rehabilitation activities. CDBG funds utilized for Code Enforcement and street improvements were limited to CDBG eligible areas. A map of CDBG eligible areas is provided as **Attachment 3**.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Costa Mesa made an effort to leverage CDBG and HOME funds to the greatest extent possible. Over \$7.5 million in other funding was used to leverage federal funds during the 2018-19 report period. These sources included the following:

- CalHome program income for owner-occupied housing rehabilitation: \$80,000
- Housing Authority for homeless outreach and engagement services: \$497,242
- Non-federal funds for the acquisition of 3175 Airway Ave: \$6,931,975

There is no match requirement for the CDBG program.

With respect to HOME funds, additional funding was utilized during the reporting period to leverage expended funds. During the reporting period, the City implemented an additional single-family housing rehabilitation loan program using CalHome program income. Rehabilitation loans are matched with HOME-funded grants. Two loans for a total of \$80,000 were completed during the reporting period. Information regarding HOME match is provided in **Table 5**.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	-\$35,190.09
2. Match contributed during current Federal fiscal year	\$80,000.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$44,809.91
4. Match liability for current Federal fiscal year *	\$1,188.50
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$43,621.41

Table 5 – Fiscal Year Summary - HOME Match Report

* Per IDIS report PR33, dated 8/15/2019.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON- 18-19.1 <i>2124 Parsons</i>	8/2/18	\$40,000.00	\$0	\$0	\$0	\$0	\$0	\$40,000.00
NON-18-19.2 <i>2840 Corvo Pl</i>	9/25/18	\$40,000.00	\$0	\$0	\$0	\$0	\$0	\$40,000.00

Table 6 – Match Contribution for the Federal Fiscal Year

* Match funds previously not identified as HOME match.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$205,992	\$1,454,658	\$109,100	\$0	\$1,551,550

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	10	0	0	0	0	10
Dollar Amount	\$101,260	\$0	\$0	\$0	\$0	\$101,260
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
Contracts						
Number	10	0	10			
Dollar Amount	\$101,260	\$0	\$101,260			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	13	10
Number of Special-Needs households to be provided affordable housing units	0	0
Total	13	10

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	12	10
Number of households supported through Acquisition of Existing Units	1	0
Total	13	10

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As summarized above, the City did not meet housing goals established in the 2018-19 Annual Action Plan. No rental units were assisted during the reporting period - the One-Year goal was to assist one unit. Ten owner-occupied housing units were rehabbed during the year - the planned One-Year goal was to rehab 11 units. Rental unit accomplishments are hampered by the amount of HOME funds available for a project. Ongoing reductions in HOME funds, coupled with increasing regulations, have made it difficult for the City to design a rental housing program with sufficient financial incentive to attract the attention of for-profit or nonprofit developers; nonetheless, the City will continue to seek opportunities and partners to explore the development of affordable housing units.

Discuss how these outcomes will impact future annual action plans.

The City’s current rehabilitation loan program terms continue as an obstacle to program participation. The 3% simple interest per annum often acts as a disincentive for households considering a rehabilitation loan. Program staff is considering modifications to the program that may encourage increase program participation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	5
Low-income	0	2
Moderate-income	0	3
Total	0	10

Table 13 – Number of Households Served

Narrative Information

Overall, ten Costa Mesa households were assisted with HOME-funded housing rehabilitation during the reporting period. The majority of assisted households had incomes equal to or less than 50% of the County median income, and all assisted households were senior headed of households. The Orange County Housing Authority (OCHA) provided rental assistance to 582 Costa Mesa households. OCHA reports that 384 of these households are “elderly” and 133 are “disabled.”

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2018-19 report period for CDBG funds were not utilized for homeless outreach services; however, the City used approximately \$442,000 in Housing Authority resources to support homeless outreach services. The bulk of this expenditure is related to Community Outreach Workers salary and benefits. During the 2018-19 report period, the City outreach team made 587 contacts with homeless individuals. Outreach staff provided a variety of linkages for homeless services, including placing 85 individuals into permanent housing, 78 into temporary housing, and 82 into an emergency shelter. One individual was reconnected with hometown family/friends. Street outreach services are augmented by partnerships with several faith-based organizations, institutions (e.g., College Hospital), and public agencies (e.g., Orange County Health Care Agency and Mesa Water District). Housing resources are provided by CDBG-funded partners such as Mercy House and Families Forward.

Addressing the emergency shelter and transitional housing needs of homeless persons

No CDBG funding was allocated for emergency shelter during the 2018-19 report period; however, as previously stated, the City Council approved the acquisition of an industrial warehouse with the intent to repurpose the building into an emergency shelter for homeless men and women. In May 2019, the City Council approved substantial amendments to the 2016-2017, and 2018-2019 Annual Action Plans to reallocate CDBG funds for property improvements at the bridge (emergency) shelter. As the 2018-19 report period ended, City staff was in the process of preparing required environmental reviews to move forward with the project. Staff anticipates construction will begin in October 2019 with the goal to complete property improvements by June 2020. In the interim, a temporary 50-bed shelter has been established. The City has utilized over \$55,000 in Housing Authority resources to operate the shelter. Program staff estimates that between April 5, 2019, through July 5, 2019, 131 homeless guests have passed through the shelter.

No funding was allocated for transitional housing during the 2018-19 report period.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

No CDBG funding was allocated for emergency shelter during the 2018-19 report period; however, as

previously stated, the City Council approved the acquisition of an industrial warehouse with the intent to repurpose the building into an emergency shelter for homeless men and women. In May 2019, the City Council approved substantial amendments to the 2016-2017, and 2018-2019 Annual Action Plans to reallocate CDBG funds for property improvements at the bridge (emergency) shelter. As the 2018-19 report period ended, City staff was in the process of preparing required environmental reviews to move forward with the project. Staff anticipates construction will begin in October 2019 with the goal of completing property improvements by June 2020. In the interim, a temporary 50-bed shelter has been established. The City has utilized over \$55,000 in Housing Authority resources to operate the shelter. Program staff estimates that between April 5, 2019, through July 5, 2019, 131 homeless guests have passed through the shelter.

No funding was allocated for transitional housing during the 2018-19 report period.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During the 2018-19 report period, CDBG funding was allocated for rapid rehousing: Mercy House provided rapid rehousing assistance to 14 individuals. Families Forward also utilized CDBG funding to provide rapid rehousing assistance. A total of 31 individuals benefitted from this program during the 2018-19 report period. As indicated above, OCHA reports ten Costa Mesa homeless households benefitted from Continuum of Care Program Permanent Supportive Housing Certificates, and 19 veteran households benefitted from VASH vouchers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Costa Mesa does not own or operate public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As outlined in the Consolidated Plan, the following policies are in place to ameliorate or remove barriers to affordable housing:

- The City encourages the joint processing of related applications for a single project. Such procedures save time, money, and effort for both the public and private sector.
- The City provides fee credits for existing development against new development. Fee credits are available for park fees, sanitation district fees, and traffic impact fees. Park fees and traffic impact fees can also be deferred until the issuance of Certificates of Occupancy.
- The City provides incentives (such as density bonus and deferred impact fees) to developers that agree to reserve a portion of project units for lower-income households, or seniors and the disabled.
- The City maintains an inventory of vacant and underutilized sites and provides this information to interested developers.
- The City continues to promote mixed-use development in specific plan areas. Incentives such as reduced parking standards, reduced open space, increased densities, increased height limit, increased lot coverage, and reduced setbacks are available.
- If available, subsidies for qualified, affordable housing projects (e.g., HOME funds) are considered.
- There is no local tax.

No affordable housing development was undertaken during the 2018-19 report period that took advantage of these incentives.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City allocated a portion of CDBG and HOME funds for activities that address the housing and service needs of the elderly, disabled, and lower-income households – populations identified in the Consolidated Plan as underserved.

A total of 495 seniors were provided a variety of social services include home-delivered and congregate meals, and counseling/referral services. All ten of the homeowners assisted with housing rehabilitation resources during the year are senior households. Various programs addressed the needs of individuals with disabilities. Two housing units that were rehabilitated during the 2018-19 report period included minor improvements to address mobility or accessibility issues (e.g., shower grab bars, handrails, low-threshold shower stalls).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Based on past housing rehabilitation program statistics, only a small percentage of housing units that are rehabilitated with City resources contain lead-paint hazards. To ensure compliance with federal regulations, all housing units constructed before 1978, that are rehabbed with HOME resources, are tested for lead-paint hazards. As needed, additional grant funding can be allocated to a project to ensure all lead-based hazards are mitigated. One of the units rehabilitated during the 2018-19 report period tested positive for lead-based paint. The homeowner was provided a grant to remove the lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the U.S. Census Bureau, 13.8% of Costa Mesa residents live below poverty. Of this figure, 18.4% are children age 18 or younger, and 10.9% are adults age 65 plus. To address the needs of these populations, the City provided funding the following activities:

- Housing rehabilitation, including housing rehabilitation assistance for lower-income, senior, and disabled homeowners.
- Support for rental assistance programs provided by the Orange County Housing Authority (OCHA) for very low-income renters. According to OCHA, 582 Costa Mesa households received rental assistance during the reporting period – 133 were reported as disabled households, 384 as senior households, and 65 were families.
- Services for individuals presently housed but at risk of losing their residence - 17 individuals were assisted during the reporting period. Also, assisted were those already homeless – 45 individuals received rapid rehousing and support services during the 2018-19 report period.
- A safety net of social services aimed to improve the quality of life for seniors, youths, and other lower-income populations that may be severely impacted by the cost of living in the region. Examples of these services include meal programs for seniors, employment preparation and development services for youths, and fair housing services to address impediments to fair housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City made an effort to develop institutional structures that help identify and access resources to improve the community and assist those most in need. Through the CDBG public service grant program, the City continued its partnerships with local nonprofit entities to deliver services. As a member of the Orange County Continuum of Care Community Forum, the City provided critical information to the County of Orange for preparation of the County's Continuum of Care Homeless Assistance grant applications. The City also continued to support the County's ten-year plan to end homeless and also participated in the Orange County homeless services Coordinated Entry Process to remove barriers to housing at-risk and chronically homeless individuals. Costa Mesa continued to assist the Orange County Housing Authority to implement its Five-year PHA Plan. Finally, the City continued to meet with other Orange County HUD

grantees to discuss common program issues and to coordinate regional efforts such as preparation of a multi-jurisdictional Analysis of Impediments to Fair Housing and a regional HOME program consortium.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Costa Mesa does not operate public housing. The Orange County Housing Authority (OCHA) provides rental assistance in the community. Federal legislation requires that the Housing Authority prepare five-year and one-year plans that highlight its mission, goals, and objectives as it relates to public and assisted housing programs. The City reviewed the Authority's plans and provided OCHA the opportunity to review and consult with the City regarding its Consolidated Plan and Annual Action Plan. The goal of this cross-consultation is to provide consistent and coordinated housing services for City residents. Ongoing consultation with local nonprofits also assists the City to coordinate the efficient and effective use of limited federal resources. The City's Network for Homeless Solutions (NHS) is another example of the City's efforts to coordinate public, private, and social services entities. The NHS is a task force comprised of representatives of various City departments, other government agencies, nonprofit service agencies, and representatives of faith-based service providers. The main focus of the NHS is to find workable solutions to address the needs of the homeless, especially those with close ties to Costa Mesa.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Consolidated Plan regulations require CDBG/HOME recipients to (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; (5) and comply with the non-discrimination requirements of the Fair Housing Act. HUD encourages jurisdictions to consult with one another and initiate metropolitan-wide fair housing planning. The **Analysis of Impediments (AI) to Fair Housing Choice** is the primary document utilized for this purpose.

In 2015, the City partnered with 15 Orange County jurisdictions to prepare an updated AI, which provides a summary of fair housing impediments and the actions to be taken by the City to address impediments. Impediments and steps taken by the City to address fair housing impediments during FY 2018-19 are summarized in **Attachment 4**.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Costa Mesa has instituted a monitoring plan for subrecipients receiving CDBG public service grant funds. Monitoring involves an in-house review of progress reports and expenditures, and a biennial on-site visit of subrecipients to ensure compliance with federal regulations. The City's monitoring system also encourages uniform reporting to ensure consistent beneficiary information is collected. Technical assistance is provided as necessary. A monitoring checklist has been developed by the City to assist with program evaluation and on-site monitoring.

The City has made every effort to comply with all CDBG and Consolidated Plan regulations. The City's Citizen Participation Plan ensures that community input is considered before the submission of a substantial amendment or an annual update to HUD. It also provides residents the opportunity to review and comment on annual performance. Construction, professional service, and subrecipient agreements are prepared to ensure compliance with applicable federal regulations. Additionally, the City has implemented an open procurement process that encourages bidding from minority and women-owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has ensured that it complies with its Citizen Participation Plan. This plan requires that the City provide the public with sufficient notice and opportunities to review and comment on action affecting the City's current Consolidated Plan. These actions include approval of annual updates and revisions to the Consolidated Plan. Additionally, the plan outlines the process for the City to respond to public comments regarding the CAPER.

With respect to this CAPER, a public notice was published in the *Newport-Mesa Daily Pilot* on September 1, 2019, announcing the required 15-day comment period. The comment period commenced on September 4, 2019, and ended on September 18, 2019. This notice also publicized the September 19, 2019, public hearing.

No public comments were received during the 15-day review period. Furthermore, no public comments were received during the public hearing; however, as required, a summary of all public comments and the City's response (if applicable) is provided as **Attachment 5**. A copy of the notice is also provided as part of **Attachment 5**.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As previously summarized, the City substantially amended its 2016-2017 and 2018-2019 Annual Action Plans during the reporting period. The purpose of the amendments was to reallocate CDBG funds to support the rehabilitation of a vacant industrial warehouse into a bridge (emergency) shelter.

At the outset of the fiscal year, CDBG fund was allocated for City Hall First Floor ADA and Shalimar Park improvements. Additionally, a second year of funding was allocated for completion of the Pomona Avenue street pavement improvement project (initially funded in 2017). In March 2019, the City Council authorized the purchase of a vacant warehouse to create an emergency shelter for homeless men and women. This City Council action also directed staff to initiate the amendment process to reallocate CDBG funds from the projects listed above, plus from the Jack Hammett Sports Complex ADA Improvements project (initially funded in FY 2016-17). The table below provides a summary of the reallocation of CDBG funds.

	FY 2016-2017	FY 2018-2019	Total
Hammett Park ADA Improvements	\$275,000	\$0	\$275,000
Shalimar Park Improvements	\$0	\$50,000	\$50,000
City Hall 1 st Floor ADA Improvements	\$0	\$300,000	\$300,000
Prior Year Uncommitted Funds	\$0	\$350,000	\$350,000
Total Reallocated to Bridge Shelter	\$275,000	\$700,000	\$975,000

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per HOME program regulations, the City of Costa Mesa is required to conduct on-site inspections of HOME-assisted rental units annually to ensure housing standards are maintained. During the 2018-19 report period, 51 rental housing unit previously funded with HOME were inspected for Housing Quality Standards (HQS). In general, all units met HQS standards. Typical housing and building code issues that were addressed include deferred maintenance (repairs to inoperable fixtures, landings, and plumbing), and replacing missing/broken switch plates and window screens. Tenant eligibility recertification was also conducted.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City has actively sought to comply with affirmative marketing actions and minority/women-owned business outreach requirements of the HOME program. Program policies required CHDOs and developers to undertake efforts to reach out to minority and women-owned businesses for contracting and subcontracting opportunities. Additionally, CHDOs and developers are required to take steps to ensure units assisted with federal funds are accessible to all qualified households regardless of race, ethnicity, etc. Elements of the City's Affirmative Marketing Plan include the following:

- Ensure the public is informed about fair housing laws and the City's affirmative marketing policy.
- Ensure property owners adhere to policies that affirmatively market units.
- Solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach.
- Maintain records that verify property owners and the City have taken actions to affirmatively market units and maintain records that assess the results of these actions.

The City also sought to comply with the minority/women-owned business outreach requirements of the HOME program. The City maintains a comprehensive list of eligible firms to undertake a variety of land use, building, and housing activities. The list includes minority/women owned enterprises and minority/women-business owner organizations. This information is used to solicit proposals/bids for City-funded activities (including HOME-funded activities).

As previously outlined, CHDOs are also required to undertake efforts to reach out to minority and women-owned businesses with contract opportunities. Elements of the City's outreach plan include the following:

- The City will make an effort to place qualified small minority, and women-owned businesses enterprises on solicitation lists.
- The City will assure that small, and minority and women-owned business enterprises are solicited whenever they are potential sources.
- The City will divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by minority and women-owned business enterprises.
- The City will endeavor to use the services of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
- Prime contractor will be required, if subcontracts are let, to take the above listed affirmative steps listed above.

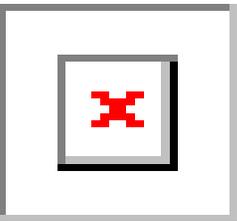
As previously reported, none of the housing units rehabilitated during the reporting period were completed by a minority-owned business enterprise. Staff anticipates that outreach efforts planned for FY 2019-20 may result in more minority and women-owned business participation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2018-19 reporting period, the City received \$1,454,658 in HOME program income. HOME program income was used to fund some or all of the housing units rehabilitated during the reporting period. All units rehabilitated were owner-occupied.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation loans and grants were available to qualified low- and moderate-income homeowners to rehab and preserve housing affordability. As previously reported, ten households were assisted with housing rehabilitation assistance during the reporting period. With respect to rental housing, the City continued its relationship with OCHA during the reporting period – 582 Costa Mesa households received rental assistance during the reporting period.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 10/11/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed **National Objective:**
 in 03A-03S (03Z)

Initial Funding Date: 01/01/0001

Description:
 PRE IDIS ACTIVITIES
Financing

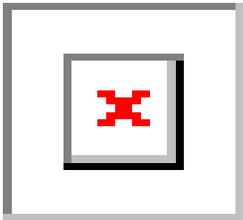
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,357,575.98	\$0.00	\$0.00
		1987	B87MC060503		\$0.00	\$820,000.00
		1988	B88MC060503		\$0.00	\$777,000.00
		1989	B89MC060503		\$0.00	\$809,000.00
		1990	B90MC060503		\$0.00	\$774,000.00
		1991	B91MC060503		\$0.00	\$864,000.00
		1992	B92MC060503		\$0.00	\$924,000.00
		1993	B93MC060503		\$0.00	\$1,096,000.00
		1994	B94MC060503		\$0.00	\$1,193,000.00
		1995	B95MC060503		\$0.00	\$1,131,000.00
		1997	B97MC060503		\$0.00	(\$30,424.02)
		2001	B01MC060503		\$0.00	\$0.00
Total	Total			\$8,357,575.98	\$0.00	\$8,357,575.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

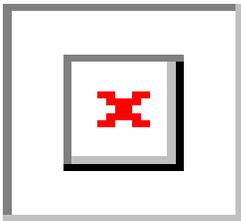
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0008 - Senior Center Improvements
IDIS Activity: 1052 - Costa Mesa Senior Center Improvements

Status: Completed 9/1/2018 12:00:00 AM
Location: 695 W 19th St Costa Mesa, CA 92627-2715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 11/24/2015

Description:
 CDBG funds to rehabilitate and improve senior center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$152,000.00	\$0.00	\$0.00
		2014	B14MC060503		\$0.00	\$152,000.00
		2015	B15MC060503	\$95,596.19	\$0.00	\$95,596.19
		2016	B16MC060503	\$60,142.61	\$0.00	\$60,142.61
		2018	B18MC060503	\$40,074.00	\$40,074.00	\$40,074.00
Total	Total			\$347,812.80	\$40,074.00	\$347,812.80

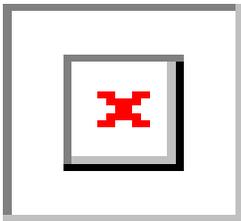
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,025	140
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	144	0
American Indian/Alaskan Native:	0	0	0	0	0	0	25	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	145	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,373	140

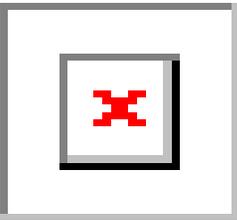
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,207
Non Low Moderate	0	0	0	166
Total	0	0	0	1,373
Percent Low/Mod				87.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	An additional \$50,000 was allocated to this project in January 2016 to add replacing flooring at the Senior Center.	
2016	CDBG funding will be utilized to complete a variety of improvements at the Costa Mesa Senior Center. Improvements include installation of new sky lights, ADA assessment of restrooms within the facility, and construction of an exterior patio. Due to staffing issues, the latter project has been delayed. It is anticipated that design and engineering work will be completed by November 2017.	
2017	Additional planned improvements at the Senior Center have been completed. Improvements include construction of new outdoor patio and ADA upgrades to restrooms. According to Senior Center staff, there are 1,373 registered members at the center. Demographic information provided is based on this membership. With respect to ADA improvements, according to HUD data, Costa Mesa has 3,078 residents age 65 plus with a disability. The project is complete. An unused balance of \$49,842.20 (2016 funds) will be reprogrammed. Activity is complete.	



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PGM Year: 2016
Project: 0005 - Jack Hammett Sports Complex ADA Improvements ACTIVITY DELETED 5/7/19
IDIS Activity: 1097 - Hammett Sports Complex ADA Improvements

Status: Canceled 6/11/2019 9:50:33 PM **Objective:** Create suitable living environments
Location: 2750 Fairview Rd Costa Mesa, CA 92626-5562 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 10/04/2016

Description:

CDBG funds will be used to removal and/or construction of new ADA-compliant pedestrian pathways, and other ADA-compliant park improvements.
 ACTIVITY CANCELLED.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

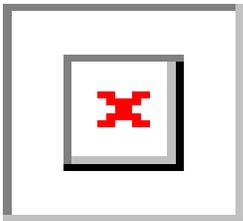
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

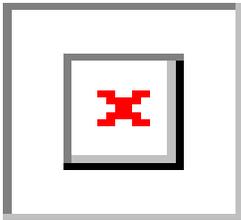
Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG funds allocated to assist with construction of ADA improvements at sports complex. Design and engineering work began in July 1, 2016; however, due to staff issues, the project has fallen behind schedule.	
2017	Plans and specifications have been completed and are set to be approved by the City Council in September 2017. Contract should be awarded by early December 2017 with construction to also start in December and completed by February 23, 2018.	
2018	On May 21, 2019, the City Council approved a substantial amendment that reprogrammed \$275,000 CDBG funds allocated for this project to a new activity in FY 2018-19 - Property Improvements at 3175 Airway Ave (#1165). This activity has been cancelled.	



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PGM Year: 2017
Project: 0004 - Special Housing Code Enforcement
IDIS Activity: 1122 - Special Housing Code Enforcement

Status: Completed 9/1/2018 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 11/07/2017

Description:

Enforcement of housing and building codes to address substandard conditions in residential neighborhoods that are CDBG-eligible.

Financing

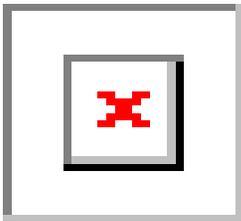
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060503	\$126,726.74	\$0.00	\$126,726.74
	PI			\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$156,726.74	\$0.00	\$156,726.74

Proposed Accomplishments

Housing Units : 200
 Total Population in Service Area: 56,925
 Census Tract Percent Low / Mod: 72.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	CDBG funds allocated to support the enforcement of housing and building codes to ensure safe and decent housing within the city's CDBG-eligible areas. A total of 303 new cases were opened during the 17-18 report period, and 281 cases were closed. Activity is complete. An unspent balance of \$163,273.26 (2017 funds) will be available for reprogramming.	



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PGM Year: 2017
Project: 0005 - Pomona Avenue Roadway Improvements
IDIS Activity: 1123 - Pomona Ave Roadway Improvements

Status: Completed 2/21/2019 12:39:49 PM
Location: 77 Fair Dr 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/07/2017

Description:
 Street pavement, gutter and crosswalk improvements.

Financing

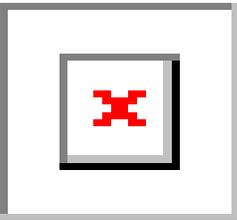
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,804.62	\$0.00	\$0.00
		2014	B14MC060503		\$15,804.62	\$15,804.62
		2015	B15MC060503	\$72,581.20	\$72,581.20	\$72,581.20
		2016	B16MC060503	\$443,121.54	\$232,315.66	\$443,121.54
		2017	B17MC060503	\$232,849.95	\$232,849.95	\$232,849.95
Total	Total			\$764,357.31	\$553,551.43	\$764,357.31

Proposed Accomplishments

People (General) : 4,215
 Total Population in Service Area: 4,215
 Census Tract Percent Low / Mod: 94.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Design work for this project is underway. In January 2018, it was decided to phase this project in order to help expend CDBG funds in order to meet the CDBG expenditure test in May. Phase 1 (improvements north of 19th St) will utilize approximately \$210,000 in CDBG funds. This phase of the project was completed in July 2018. A pre-construction meeting was held for Phase 2 of the project in August 2018. Construction is scheduled to begin in late August 2018 and completed by November 2018. Public Works staff anticipates the total project cost will reach \$1 million. In addition to reallocating prior year unused funds (on 1-29-18, \$75,268.31 in CDBG funds was reallocated to this project from the 2016 Bay Street canceled project #1098), additional CDBG funding was awarded as part of the 2018-19 Action Plan.	
2018	An additional \$211,536 in CDBG funding has been allocated to this project as part of the 2018-19 AAP. With additional funding, the project has been completed. Additional non-CDBG funds were utilized to fund the project so all anticipated CDBG funding was not utilized for this project but will be re-programmed as part of a larger substantial amendment to fund a future project. Construction of this project is complete.	



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PGM Year: 2017
Project: 0006 - Community SeniorServ Meal Programs
IDIS Activity: 1124 - Community SeniorServ

Status: Completed 8/15/2018 12:00:00 AM
Location: 77 Fair Dr 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/07/2017

Description:

Funding for congregate meals at the Costa Mesa Senior Center and home delivered meals for home-bound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060503	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

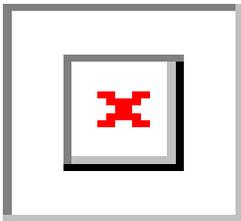
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	201	41
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	41
Female-headed Households:	0		0		0			



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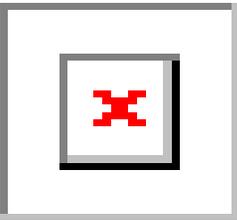
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	31
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	240
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds allocated to support two meal programs for seniors: home delivered meals and congregate meals. A total of 240 seniors were assisted during the 17-18 report period (185 via congregate meals and 55 with home delivered meals). Activity is complete.	



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PGM Year: 2017
Project: 0007 - Council on Aging
IDIS Activity: 1125 - Council on Aging

Status: Completed 8/15/2018 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/07/2017

Description:
 Ombudsman advocacy services for frail, elderly dependent adults, living in certified long-term care facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060503	\$17,000.00	\$0.00	\$17,000.00
Total	Total			\$17,000.00	\$0.00	\$17,000.00

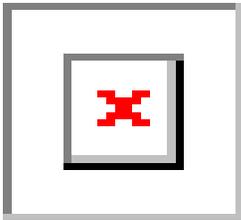
Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	2
Female-headed Households:	0		0		0			



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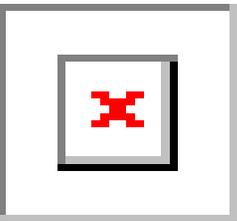
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	51
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds allocated to support ombudsman services at Costa Mesa-based managed care facilities. Over 760 frail elderly and disabled individuals reside in such facilities throughout the City; however, based on actions that resulted in direct assistance to residents, a total of 51 individuals were assisted during the 17-18 report period. Activity is complete.	



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PGM Year: 2017
Project: 0008 - Youth Employment Services Program
IDIS Activity: 1126 - Youth Employment Services

Status: Completed 8/15/2018 12:00:00 AM
Location: 114 E 19th St Costa Mesa, CA 92627-2807

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/07/2017

Description:

Comprehensive youth job readiness program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060503	\$16,000.00	\$0.00	\$16,000.00
Total	Total			\$16,000.00	\$0.00	\$16,000.00

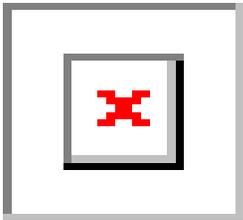
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	169
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	276	177
Female-headed Households:	0		0		0			



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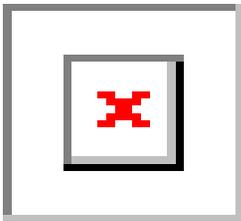
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	63
Moderate	0	0	0	27
Non Low Moderate	0	0	0	32
Total	0	0	0	276
Percent Low/Mod				88.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds allocated for youth employment programs. Services geared toward youths age 16 to 24. During the 17-18 report period a total of 276 individuals were assisted. Services included employment skills workshops, mock interviews, and networking with potential employers. Activity is complete.	



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PGM Year: 2017
Project: 0010 - Families Forward Housing Program
IDIS Activity: 1128 - Families Forward Housing Program

Status: Completed 8/15/2018 12:00:00 AM
Location: 8 Thomas Irvine, CA 92618-2763

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 11/07/2017

Description:

Interim housing and support services for homeless families with minor-age children

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060503	\$16,000.00	\$0.00	\$16,000.00
Total	Total			\$16,000.00	\$0.00	\$16,000.00

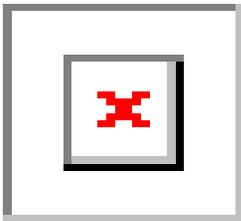
Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	19
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	21
Female-headed Households:	0		0		0			



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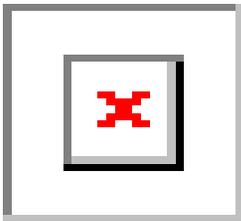
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funding allocated to support interim housing and rapid rehousing for homeless families with children. In addition to housing, assisted households received case management and support services. During the 17-18 report period, 37 individuals were assisted (30 via interim housing and 7 with rapid rehousing). Activity is complete.	



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PGM Year: 2017
Project: 0011 - Mercy House Homelessness Prevention & Rapid Rehousing Program
IDIS Activity: 1129 - Mercy House Homelessness Prevention & Rapid Rehousing

Status: Completed 8/15/2018 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 11/07/2017

Description:
 Financial assistance to prevent homelessness and/or to provide rapid rehousing to homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060503	\$20,227.19	\$0.00	\$20,227.19
Total	Total			\$20,227.19	\$0.00	\$20,227.19

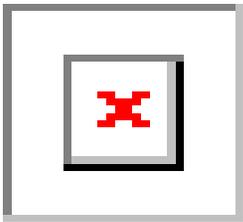
Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	11
Female-headed Households:	0		0		0			



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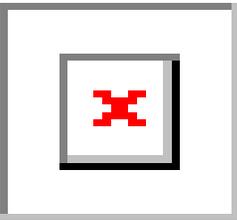
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds allocated to support two programs: Homelessness Short-term rental assistance and case management to prevent homelessness, and rapid rehousing with support services for those already homeless. During the 17-18 report period a total of 23 individuals were assisted - 7 with homelessness prevention and 16 with rapid rehousing. An unspent balance of \$4,772.81 (2017 funds) will be reprogrammed.	



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PGM Year: 2017
Project: 0012 - Trellis
IDIS Activity: 1130 - Trellis International

Status: Completed 8/15/2018 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 11/07/2017

Description:
 Homeless outreach and engagement for chronic homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060503	\$14,991.00	\$0.00	\$14,991.00
Total	Total			\$14,991.00	\$0.00	\$14,991.00

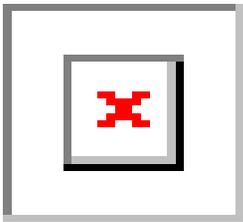
Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	5
Black/African American:	0	0	0	0	0	0	6	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	9
Female-headed Households:	0		0		0			



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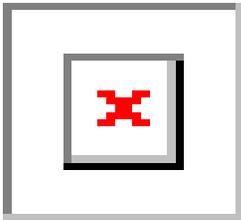
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	CDBG funds utilized to engage homeless individuals living in the City. During the 17-18 report period, 109 homeless individuals were engaged by the Street Team Leader. Services provided include linkages with other services, reconnecting with place of origin, or securing housing. Activity is complete. An unspent balance of \$9 (2017 funds) will be reprogrammed.	



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PGM Year: 2017
Project: 0013 - Fair Housing Foundation
IDIS Activity: 1131 - Fair Housing Foundation

Status: Completed 8/15/2018 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 11/07/2017

Description:
 Fair housing outreach, education and enforcement services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060503	\$19,435.00	\$0.00	\$19,435.00
Total	Total			\$19,435.00	\$0.00	\$19,435.00

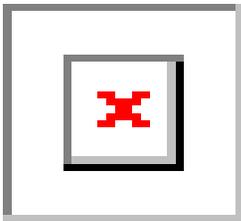
Proposed Accomplishments

People (General) : 325

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	197	75
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	206	75
Female-headed Households:	0		0		0			



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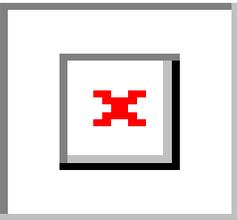
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	65
Moderate	0	0	0	45
Non Low Moderate	0	0	0	24
Total	0	0	0	206
Percent Low/Mod				88.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Fair housing services for Costa Mesa residents. A total of 206 individuals (households) were assisted during the 17-18 report period - approximately 82% tenant households and 11% landlords or managers. Over 88% of program beneficiaries are low- and moderate-income. During the report period 12 fair housing violation allegations were reported. Issues were primarily related to disabilities; 7 cases were resolved and 5 cases were opened for further investigation. No evidence of discrimination was found in 2 cases, and 1 investigation was inconclusive. Allegations were sustained in one case, which was resolved through successful conciliation. 1 case remained open at the end of the 17-18 report period. With respect to fair housing counseling services, the majority of issues addressed related to habitability, security deposits and notices. The Fair Housing Foundation also provide residents with numerous training and informational opportunities. These efforts included 2 landlord and 2 tenant workshops, and 2 certificate Management training sessions. Fair Housing Foundation staff attended 2 community events and distributed over 3,700 pieces of fair housing literature throughout the city, throughout the year. Activity is complete.	



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PGM Year: 2017
Project: 0014 - CDBG Administration
IDIS Activity: 1132 - CDBG Administration

Status: Completed 8/14/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/07/2017

Description:
 CDBG program oversight and coordination.
 Tasks include preparation of annual action plan, year-end performance report, sub-recipient grant management, IDIS management, preparation of HUD-reports.
 An unexpended balance (2017 Funds) will be reprogrammed.

Financing

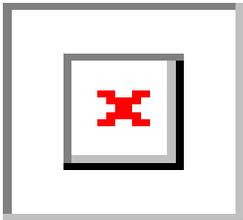
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060503	\$137,383.27	\$0.00	\$137,383.27
Total	Total			\$137,383.27	\$0.00	\$137,383.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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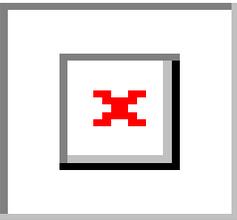
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0004 - Housing Rehabilitation Administration
IDIS Activity: 1147 - Housing Rehab Admin

Status: Completed 8/21/2019 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/02/2018

Description:
 CDBG funds for housing rehabilitation program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

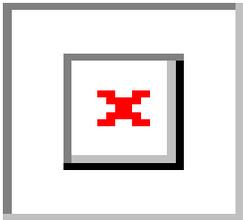
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



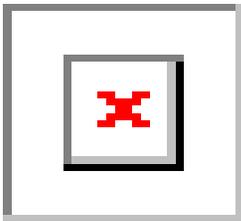
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	CDBG funds allocated to support housing rehabilitation funded with HOME. Program staff assisted 10 lower-income homeowners during the report period. Activity is complete.	



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PGM Year: 2018
Project: 0005 - Special Housing Code Enforcement
IDIS Activity: 1148 - Special Housing Code Enforcement

Status: Open
Location: 77 Fair Dr 77 Fair Dr CA Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/02/2018

Description:

CDBG funds to be used enforce housing and building codes in the City's low and moderate-income areas.

Total expenditure in FY 18-19 was \$125,811.60.

However, a draw down for Hammett Park ADA Improvements (#1097) was revised moving \$26,203.41 in prior year funds from that activity to this activity reducing the amount of funds drawn in the program year to \$99,608.19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$26,203.41	\$0.00	\$26,203.41
		2017	B17MC060503	\$203,939.61	\$99,608.19	\$99,608.19
Total	Total			\$230,143.02	\$99,608.19	\$125,811.60

Proposed Accomplishments

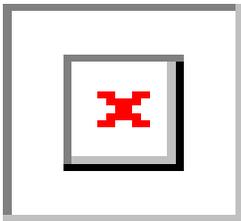
Housing Units : 150

Total Population in Service Area: 58,390

Census Tract Percent Low / Mod: 72.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds allocated to support efforts to enforce housing and building codes for properties located within CDBG-eligible areas of the City. A total of 244 housing units were inspected during the 18-19 report period, with 206 cases closed during the report period.	



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PGM Year: 2018
Project: 0006 - Community SeniorServ Meal Programs
IDIS Activity: 1149 - Community SeniorServ

Status: Completed 8/21/2019 12:00:00 AM
Location: 695 W 19th St CA Costa Mesa, CA 92627-2715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/02/2018

Description:

CDBG funds for senior congregate and home delivered meal programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

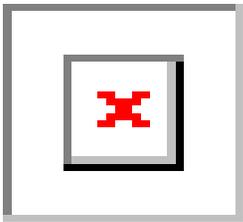
Proposed Accomplishments

People (General) : 205

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	38
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	197	38
Female-headed Households:	0		0		0			



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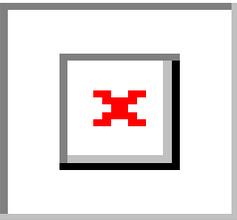
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	165
Low Mod	0	0	0	21
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	197
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds allocated to support 2 senior meal programs. The Congregate Meal program provides hot lunch, 5-days per week at the CM senior Center. A total of 144 individuals were assisted. The Home Delivered Meals program utilizes program staff and volunteers to deliver a hot lunch to home-bound seniors. A total of 53 were assisted during the report period. In total, 197 seniors were assisted during the 18-19 report period. Activity is complete.	



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PGM Year: 2018
Project: 0007 - Council on Aging
IDIS Activity: 1150 - Council on Aging

Status: Completed 8/21/2019 12:00:00 AM
Location: 77 Fair Dr CA Costa Mesa, CA 92626-6520
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/02/2018

Description:
 CDBG funds to provide ombudsman services to seniors residing in managed care facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$14,986.04	\$14,986.04	\$14,986.04
Total	Total			\$14,986.04	\$14,986.04	\$14,986.04

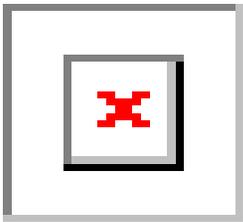
Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	0
Female-headed Households:	0		0		0			



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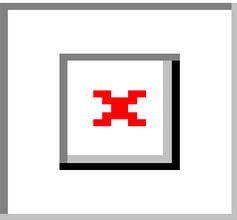
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	CDBG funds allocated to support ombudsman services that inspect managed care facilities to ensure seniors and disabled individuals receive proper care. A total of 50 individuals were assisted during the 18-19 report period. Activity is complete. An unspent grant balance of \$13.96 (2018 funds) will be reprogrammed.	



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PGM Year: 2018
Project: 0008 - Youth Employment Services Program
IDIS Activity: 1151 - Youth Employment Services

Status: Completed 8/21/2019 12:00:00 AM
Location: 114 E 19th St Costa Mesa, CA 92627-2807

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/02/2018

Description:

CDBG funds to support pre-employment skills training; finance and money management skills training; mock interviews; job search assistance; employer outreach; and follow-up

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$16,000.00	\$16,000.00	\$16,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

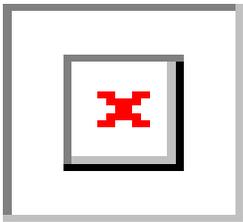
Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	229	184
Black/African American:	0	0	0	0	0	0	42	3
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	292	193
Female-headed Households:	0		0		0			



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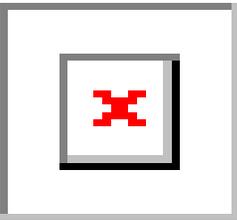
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	164
Low Mod	0	0	0	51
Moderate	0	0	0	34
Non Low Moderate	0	0	0	43
Total	0	0	0	292
Percent Low/Mod				85.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds allocated to support job prep and job skills development for youths. A total of 292 individuals were assisted during the 18-19 report period. Activity is complete.	



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PGM Year: 2018
Project: 0009 - Families Forward Housing Program
IDIS Activity: 1152 - Families Forward

Status: Completed 8/21/2019 12:00:00 AM
Location: 77 Fair Dr CA Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/02/2018

Description:

CDBG funding for homeless services including housing search and placement assistance, and case management with a focus on housing stabilization for homeless families with children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$19,025.00	\$19,025.00	\$19,025.00
Total	Total			\$19,025.00	\$19,025.00	\$19,025.00

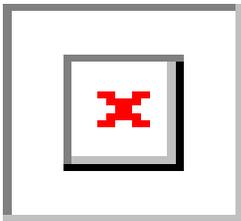
Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	10
Female-headed Households:	0		0		0			



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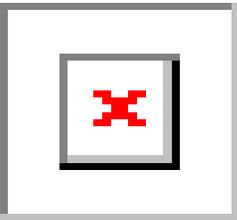
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	CDBG funds utilized to provide rapid rehouse and support services for homeless families with children. A total of 31 individuals (8 families) were assisted during the 18-19 report period. Activity is complete.	



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PGM Year: 2018
Project: 0010 - Mercy House Homelessness Prevention Program
IDIS Activity: 1153 - Mercy House - Homelessness Prevention

Status: Completed 8/21/2019 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 77 Fair Dr 77 Fair Dr CA Costa Mesa, CA 92626-6520 **Outcome:** Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 10/02/2018

Description:

CDBG funds for homeless services including ongoing case management with a focus on housing stabilization and short-term financial assistance for persons at risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$14,320.78	\$14,320.78	\$14,320.78
Total	Total			\$14,320.78	\$14,320.78	\$14,320.78

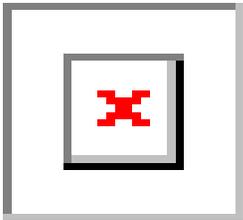
Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	3
Female-headed Households:	0		0		0			



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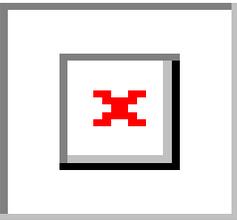
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	CDBG funding utilized to assist households at risk of becoming homeless. In addition to rental assistance, Mercy House staff provided case management and other supportive services. A total of 17 individuals (9 households) were assisted during the 18-19 report period. Activity is complete. An unspent grant balance of \$679.22 (2018 funds) will be reprogrammed.	



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PGM Year: 2018
Project: 0011 - Mercy House Rapid Rehousing Program
IDIS Activity: 1154 - Mercy House - Rapid Rehousing

Status: Completed 8/21/2019 12:00:00 AM
Location: 77 Fair Dr CA Costa Mesa, CA 92626-6520
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/02/2018

Description:
 CDBG funds for homeless services including housing search and placement assistance, ongoing case management with a focus on housing stabilization for homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$14,845.00	\$14,845.00	\$14,845.00
Total	Total			\$14,845.00	\$14,845.00	\$14,845.00

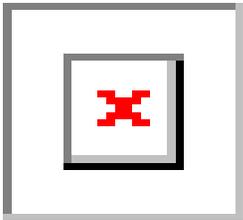
Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	6
Female-headed Households:	0		0		0			



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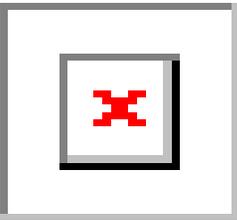
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds allocated to provide rapid rehousing and support services for homeless individuals. A total of 14 individuals were assisted during the 18-19 report period. Activity is complete. An unspent grant balance of \$155.00 (2018 funds) will be reprogrammed.	



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PGM Year: 2018
Project: 0012 - Fair Housing Foundation
IDIS Activity: 1155 - Fair Housing Foundation

Status: Completed 8/21/2019 12:00:00 AM
Location: 77 Fair Dr CA Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 10/02/2018

Description:
 CDBG funds to support community outreach, education and enforcement of fair housing laws.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$19,000.00	\$19,000.00	\$19,000.00
Total	Total			\$19,000.00	\$19,000.00	\$19,000.00

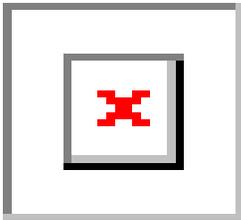
Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	61
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	178	61
Female-headed Households:	0		0		0			



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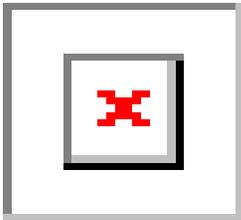
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	40
Moderate	0	0	0	38
Non Low Moderate	0	0	0	14
Total	0	0	0	178
Percent Low/Mod				92.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	CDBG funds allocated to support fair housing outreach, education and enforcement services. A total of 178 households were assisted during the 18-19 report period. During the report period 19 fair housing allocations were addressed. Issues related to disabilities, gender, national origin and sexual orientation. All but 16 of the allegations were resolved - 3 cases were opened for further investigation. Landlord/Tenant issues addressed included habitability, notices, evictions, and security deposits. Activity is complete.	



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PGM Year: 2018
Project: 0013 - CDBG Administration
IDIS Activity: 1156 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/02/2018

Description:

CDBG program oversight and coordination.
 Total expenditure in FY 18-19 was \$196,782.35.
 However, a draw down for Hammett Park ADA Improvements (#1097) was revised moving \$19,255.50 in prior year funds from that activity to this activity, reducing the amount of funds drawn in the program year to \$177,526.85.

Financing

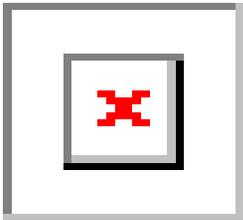
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$19,255.50	\$0.00	\$19,255.50
		2018	B18MC060503	\$169,777.52	\$147,669.87	\$147,669.87
	PI			\$29,856.98	\$29,856.98	\$29,856.98
Total	Total			\$218,890.00	\$177,526.85	\$196,782.35

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

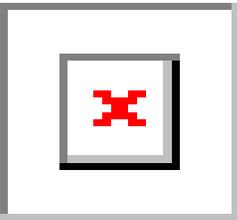
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0014 - City Hall 1st Floor ADA Improvements
IDIS Activity: 1157 - City Hall 1st Floor ADA Improvements

Status: Canceled 6/11/2019 9:45:47 PM
Location: 77 Fair Dr 77 Fair Dr CA Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 10/02/2018

Description:
 CDBG-funded upgrades and reconstruction of first floor of City Hall and entrance to City Hall and City Council Chambers to comply with current ADA regulations.
 ACTIVITY CANCELLED

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

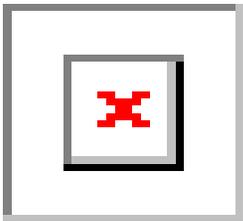
Proposed Accomplishments

People (General) : 15,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

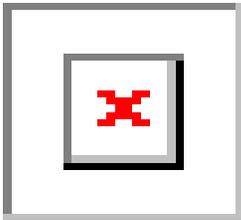
Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	On May 21, 2019, the City Council approved a substantial amendment that cancelled this activity and reprogrammed \$300,000 in funds a new activity - Property Improvements - 3175 Airway (#1165).	



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PGM Year: 2018
Project: 0015 - Shalimar Park Playground Improvements
IDIS Activity: 1158 - Shalimar Park Playground Improvements

Status: Canceled 6/11/2019 9:46:18 PM
Location: 782 Shalimar Dr Costa Mesa, CA 92627-4265

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/02/2018

Description:
 CDBG funds to remove underutilized dilapidated arbor and dirt area and replace with colored, rubberized playground surface with new playground equipment components rated for children age 2 to 5 years of age.
 ACTIVITY CANCELLED.

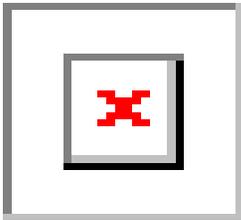
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,365
 Census Tract Percent Low / Mod: 97.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	On May 21, 2019, the City Council approved a substantial amendment that cancelled this activity and reprogrammed \$50,000 in funds a new activity - Property Improvements - 3175 Airway (#1165).	



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PGM Year: 2018
Project: 0016 - City of Costa Mesa Senior Social Services
IDIS Activity: 1159 - City of Costa Mesa Senior Social Services

Status: Completed 8/21/2019 12:00:00 AM
Location: 77 Fair Dr CA Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/02/2018

Description:
 CDBG funding for counseling and case management for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$23,146.68	\$23,146.68	\$23,146.68
Total	Total			\$23,146.68	\$23,146.68	\$23,146.68

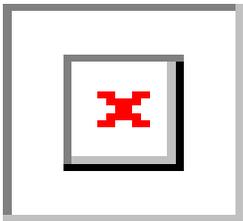
Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	203	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	24
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	24
Female-headed Households:	0		0		0			



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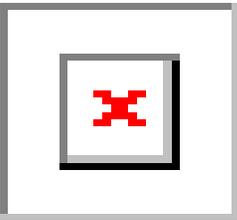
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	167
Low Mod	0	0	0	44
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	CDBG funding utilized to provide counseling, referrals and case management for seniors. Services provided by social worker based at the Costa Mesa Senior Center. A total of 248 seniors were assisted during the 18-19 report period. Community Outreach Worker at the senior center addressed issues such as housing, mental health, transportation, home-care, safety, nutrition, and depression. Activity is complete. An unspent grant balance of \$1,853.32 (2018 funds) will be reprogrammed.	



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PGM Year: 2018
Project: 0017 - Second Chance Orange County
IDIS Activity: 1160 - Second Chance Orange County
Status: Completed 6/30/2019 12:00:00 AM
Location: 77 Fair Dr CA Costa Mesa, CA 92626-6520

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/02/2018

Description:
 Workforce counseling, mentoring, job coaching and job placement services for former homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060503	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

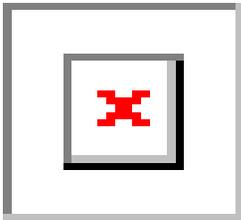
Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	0
Female-headed Households:	0		0		0			



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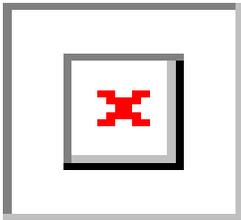
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	CDBG funding utilized to provide employment assistance services for homeless individuals and individuals recovering from substance addiction. A total of 42 individuals were assisted during the 18-19 report period. Activity is complete.	



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PGM Year: 2018
Project: 0018 - Property Improvements at 3175 Airway (Yr 2.)
IDIS Activity: 1165 - Property Improvements - 3175 Airway

Status: Open
Location: 3175 Airway Ave Costa Mesa, CA 92626-4617

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 06/11/2019

Description:

CDBG funds to undertake property improvements to an existing building to re-purpose into a 50-bed emergency shelter for homeless individuals. Funds were reallocated to this activity via a substantial amendment approved on May 21 2019 (\$275,000 from FY 16-17 Hammett Park ADA Improvements, \$300,000 from FY 18-19 City Hall ADA Improvements, \$50,000 from FY 18-19 Shalimar Park Improvements, and \$350,000 in prior year uncommitted funds). Additional funding from FY 19-20 CDBG also added to the project (\$351,450).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$229,541.09	\$0.00	\$0.00
		2017	B17MC060503	\$107,175.26	\$0.00	\$0.00
		2018	B18MC060503	\$638,283.65	\$0.00	\$0.00
Total	Total			\$975,000.00	\$0.00	\$0.00

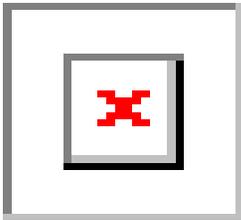
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0 0 0 0 0 0 0

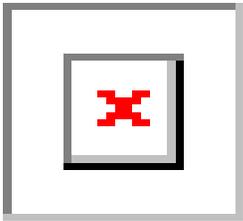
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds allocated to repurpose an existing industrial warehouse building into an emergency shelter for up to 100 homeless individuals. A substantial amendment was approved by the City Council in May 2019 to reallocate funds from prior funded activities. 2019 CDBG were also added to the project. The required environmental reviews were undertaken during the 18-19 reporting period. It is anticipated the federal funds will be available by October 2019. The design work for the conversion to an emergency shelter is underway. Construction is scheduled to begin in November 2019 with completion in June 2020.	



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Total Funded Amount:	\$11,517,865.81
Total Drawn Thru Program Year:	\$10,416,426.74
Total Drawn In Program Year:	\$1,072,083.97



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,319,714.37
02 ENTITLEMENT GRANT	1,094,451.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	29,856.98
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,444,022.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	894,557.12
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	894,557.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,526.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,072,083.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,371,938.38

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	894,557.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	894,557.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	161,323.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	161,323.50
32 ENTITLEMENT GRANT	1,094,451.00
33 PRIOR YEAR PROGRAM INCOME	30,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,124,451.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,526.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	177,526.85
42 ENTITLEMENT GRANT	1,094,451.00
43 CURRENT YEAR PROGRAM INCOME	29,856.98
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,124,307.98
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.79%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	1052	6207383	Costa Mesa Senior Center Improvements	03A	LMC	\$40,074.00
					03A	Matrix Code	\$40,074.00
2017	5	1123	6207383	Pomona Ave Roadway Improvements	03K	LMA	\$193,826.95
2017	5	1123	6219904	Pomona Ave Roadway Improvements	03K	LMA	\$359,724.48
					03K	Matrix Code	\$553,551.43
2018	9	1152	6239604	Families Forward	03T	LMC	\$8,686.83
2018	9	1152	6279547	Families Forward	03T	LMC	\$4,570.78
2018	9	1152	6296653	Families Forward	03T	LMC	\$5,767.39
2018	11	1154	6239604	Mercy House - Rapid Rehousing	03T	LMC	\$420.54
2018	11	1154	6279547	Mercy House - Rapid Rehousing	03T	LMC	\$3,706.58
2018	11	1154	6296653	Mercy House - Rapid Rehousing	03T	LMC	\$10,717.88
					03T	Matrix Code	\$33,870.00
2018	6	1149	6239604	Community SeniorServ	05A	LMC	\$15,000.00
2018	6	1149	6279547	Community SeniorServ	05A	LMC	\$7,500.00
2018	6	1149	6296653	Community SeniorServ	05A	LMC	\$7,500.00
2018	7	1150	6239604	Council on Aging	05A	LMC	\$6,982.74
2018	7	1150	6279547	Council on Aging	05A	LMC	\$4,831.63
2018	7	1150	6296653	Council on Aging	05A	LMC	\$3,171.67
2018	16	1159	6207383	City of Costa Mesa Senior Social Services	05A	LMC	\$3,409.30
2018	16	1159	6219904	City of Costa Mesa Senior Social Services	05A	LMC	\$1,722.14
2018	16	1159	6296653	City of Costa Mesa Senior Social Services	05A	LMC	\$18,015.24
					05A	Matrix Code	\$68,132.72
2018	8	1151	6239604	Youth Employment Services	05D	LMC	\$8,000.00
2018	8	1151	6279547	Youth Employment Services	05D	LMC	\$4,000.00
2018	8	1151	6296653	Youth Employment Services	05D	LMC	\$4,000.00
					05D	Matrix Code	\$16,000.00
2018	17	1160	6239604	Second Chance Orange County	05H	LMC	\$6,815.66
2018	17	1160	6279547	Second Chance Orange County	05H	LMC	\$3,184.34
					05H	Matrix Code	\$10,000.00
2018	12	1155	6239604	Fair Housing Foundation	05J	LMC	\$8,872.37
2018	12	1155	6279547	Fair Housing Foundation	05J	LMC	\$7,021.30
2018	12	1155	6296653	Fair Housing Foundation	05J	LMC	\$3,106.33
					05J	Matrix Code	\$19,000.00
2018	10	1153	6239604	Mercy House - Homelessness Prevention	05Q	LMC	\$4,499.73
2018	10	1153	6279547	Mercy House - Homelessness Prevention	05Q	LMC	\$8,374.58
2018	10	1153	6296653	Mercy House - Homelessness Prevention	05Q	LMC	\$1,446.47
					05Q	Matrix Code	\$14,320.78
2018	4	1147	6207383	Housing Rehab Admin	14H	LMH	\$12,397.59
2018	4	1147	6219904	Housing Rehab Admin	14H	LMH	\$5,180.67
2018	4	1147	6239604	Housing Rehab Admin	14H	LMH	\$5,770.51
2018	4	1147	6255696	Housing Rehab Admin	14H	LMH	\$6,531.66
2018	4	1147	6279547	Housing Rehab Admin	14H	LMH	\$7,842.07
2018	4	1147	6296653	Housing Rehab Admin	14H	LMH	\$2,277.50
					14H	Matrix Code	\$40,000.00
2018	5	1148	6207383	Special Housing Code Enforcement	15	LMA	\$28,369.05
2018	5	1148	6219904	Special Housing Code Enforcement	15	LMA	\$25,761.19
2018	5	1148	6255696	Special Housing Code Enforcement	15	LMA	\$15,777.58



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	1148	6279547	Special Housing Code Enforcement	15	LMA	\$16,419.31
2018	5	1148	6296653	Special Housing Code Enforcement	15	LMA	\$13,281.06
					15	Matrix Code	\$99,608.19
Total							\$894,557.12

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	1152	6239604	Families Forward	03T	LMC	\$8,686.83
2018	9	1152	6279547	Families Forward	03T	LMC	\$4,570.78
2018	9	1152	6296653	Families Forward	03T	LMC	\$5,767.39
2018	11	1154	6239604	Mercy House - Rapid Rehousing	03T	LMC	\$420.54
2018	11	1154	6279547	Mercy House - Rapid Rehousing	03T	LMC	\$3,706.58
2018	11	1154	6296653	Mercy House - Rapid Rehousing	03T	LMC	\$10,717.88
					03T	Matrix Code	\$33,870.00
2018	6	1149	6239604	Community SeniorServ	05A	LMC	\$15,000.00
2018	6	1149	6279547	Community SeniorServ	05A	LMC	\$7,500.00
2018	6	1149	6296653	Community SeniorServ	05A	LMC	\$7,500.00
2018	7	1150	6239604	Council on Aging	05A	LMC	\$6,982.74
2018	7	1150	6279547	Council on Aging	05A	LMC	\$4,831.63
2018	7	1150	6296653	Council on Aging	05A	LMC	\$3,171.67
2018	16	1159	6207383	City of Costa Mesa Senior Social Services	05A	LMC	\$3,409.30
2018	16	1159	6219904	City of Costa Mesa Senior Social Services	05A	LMC	\$1,722.14
2018	16	1159	6296653	City of Costa Mesa Senior Social Services	05A	LMC	\$18,015.24
					05A	Matrix Code	\$68,132.72
2018	8	1151	6239604	Youth Employment Services	05D	LMC	\$8,000.00
2018	8	1151	6279547	Youth Employment Services	05D	LMC	\$4,000.00
2018	8	1151	6296653	Youth Employment Services	05D	LMC	\$4,000.00
					05D	Matrix Code	\$16,000.00
2018	17	1160	6239604	Second Chance Orange County	05H	LMC	\$6,815.66
2018	17	1160	6279547	Second Chance Orange County	05H	LMC	\$3,184.34
					05H	Matrix Code	\$10,000.00
2018	12	1155	6239604	Fair Housing Foundation	05J	LMC	\$8,872.37
2018	12	1155	6279547	Fair Housing Foundation	05J	LMC	\$7,021.30
2018	12	1155	6296653	Fair Housing Foundation	05J	LMC	\$3,106.33
					05J	Matrix Code	\$19,000.00
2018	10	1153	6239604	Mercy House - Homelessness Prevention	05Q	LMC	\$4,499.73
2018	10	1153	6279547	Mercy House - Homelessness Prevention	05Q	LMC	\$8,374.58
2018	10	1153	6296653	Mercy House - Homelessness Prevention	05Q	LMC	\$1,446.47
					05Q	Matrix Code	\$14,320.78
Total							\$161,323.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	13	1156	6207383	CDBG Administration	21A		\$33,749.70
2018	13	1156	6219904	CDBG Administration	21A		\$23,943.57
2018	13	1156	6239604	CDBG Administration	21A		\$8,367.41
2018	13	1156	6255696	CDBG Administration	21A		\$24,052.24
2018	13	1156	6279547	CDBG Administration	21A		\$43,534.42
2018	13	1156	6296653	CDBG Administration	21A		\$43,247.96
2018	13	1156	6301622	CDBG Administration	21A		\$631.55
					21A	Matrix Code	\$177,526.85



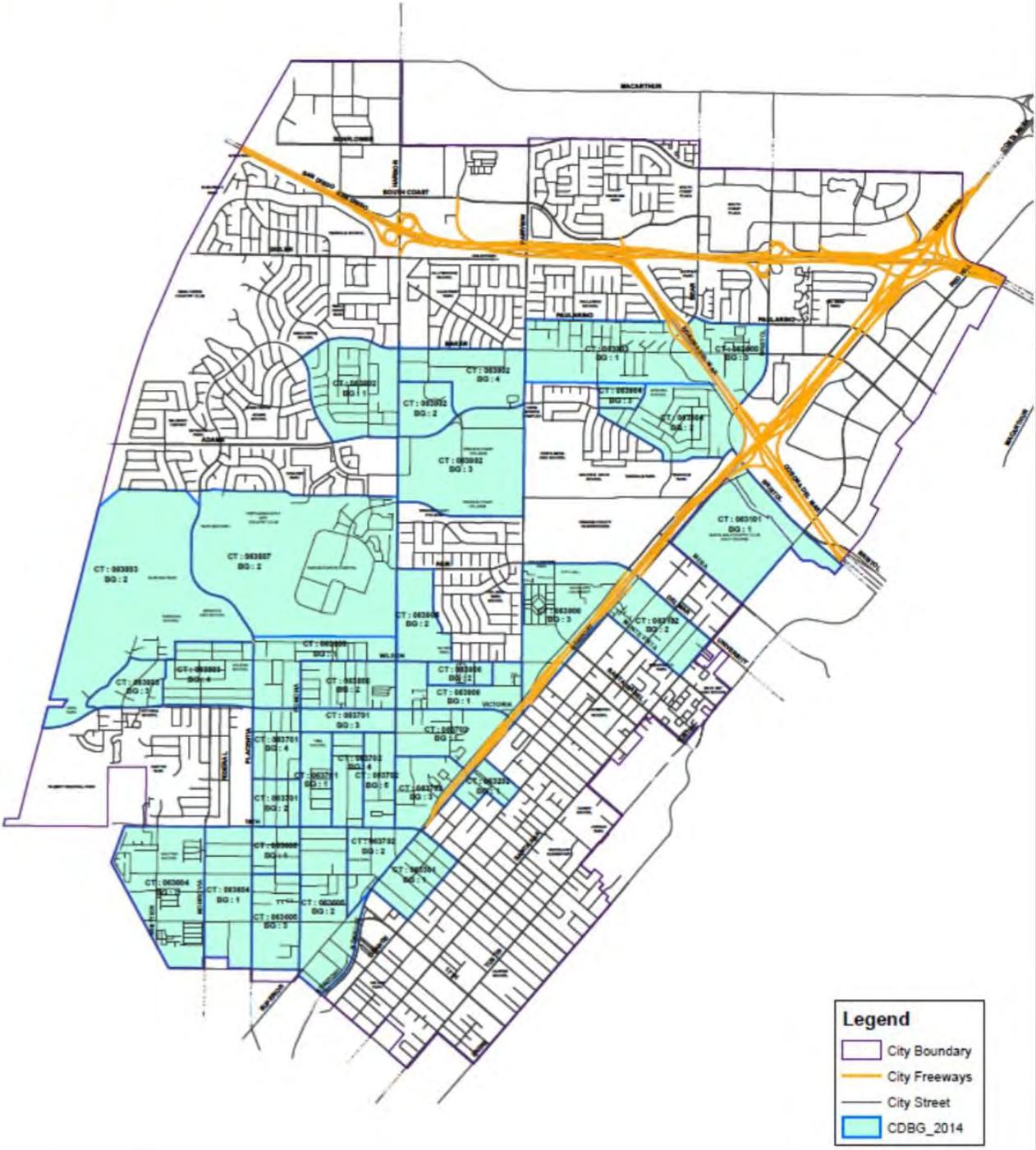
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$177,526.85



CDBG Map



November 28, 2014

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20

Impediment	Planned Actions	2018/19 Actions
A. Regional, Private Sector Impediments Carried Over from 2010 Regional and Sub-regional AI		
<p>A-1. Housing Discrimination</p>	<p>Data indicates housing discrimination continues to exist throughout Orange County, as evidenced by the number of complaints and fair housing cases opened by the Fair Housing Foundation and Fair Housing Council of Orange County. An average of 85 cases were opened in the participating cities over the past three years, with the leading bias based on disability (physical and mental), followed by familial status, national origin and race.</p>	<ul style="list-style-type: none"> a) Conduct multi-faceted fair housing outreach to tenants, landlords, property owners, realtors, and property management companies. Methods of outreach should include workshops, informational booths, presentations to civic leaders and community groups, staff trainings, and distribution of multi-lingual fair housing literature. b) Conduct focused outreach to small property owners/ landlords; conduct property manager trainings on a regular basis; promote fair housing certificate training. c) Provide general counseling and referrals to address tenant-landlord issues, and provide periodic tenant-landlord walk-in clinics at City Halls and other community locations. d) Include testing/audits within the scope of work for each city's fair housing provider. Support enforcement activity and publicize outcomes of fair housing litigation. <ul style="list-style-type: none"> • The Fair Housing Foundation (FHF) conducted 1 tenant & 1 landlord workshop • FHF conducted 1 certificate property managers training • FHF provided fair housing related serves to 178 unduplicated households: 86.0% of calls came from tenants, 2.8% from property owners & 3.9% from landlords/managers • FHF addressed 198 housing issues; top 3 issues were habitability (27%), notices (21%) & deposits (9%) • 19 fair housing allegations were received by FHF regarding mental & physical disability (14), gender (1), race (2), national origin (1), & sexual orientation (1). 16 allegations were resolved via counseling & 3 cases opened; no evidence was found to sustain 1 allegation. Allegations were sustained in 2 cases and resolved through conciliation and education
<p>A-2. Racial and Ethnic Segregation</p>	<p>Residential segregation refers to the degree in which groups live separately from one another. As presented within the Community Profile, there are areas of racial/ethnic</p>	<ul style="list-style-type: none"> a) Coordinate with fair housing providers to focus fair housing services, education/outreach, and/or additional testing in areas of racial/ethnic concentrations. <ul style="list-style-type: none"> • FHF provided over 1,600 pieces of fair housing literature in English, Spanish and Vietnamese

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20

	Impediment	Planned Actions	2018/19 Actions
	<p>concentrations in the County. Approximately ten percent of households are considered to be limited English-speaking households.</p>	<p>b) Offer a variety of housing opportunities to enhance mobility among residents of all races and ethnicities. Facilitate affordable housing throughout the community through: 1) available financial assistance; 2) flexible development standards; 3) density bonuses; and 4) other zoning tools.</p> <p>c) Promote equal access to information on the availability of affordable housing by providing information in multiple languages, and through methods that have proven successful in outreaching to the community, particularly those hard-to-reach groups.</p> <p>d) Affirmatively market first-time homebuyer and/or housing rehabilitation programs to low and moderate income areas, and areas of racial/ethnic concentration.</p> <p>e) Work collaboratively with local housing authorities to ensure affirmative fair marketing plans and de-concentration policies are implemented.</p>	<ul style="list-style-type: none"> • The City made various incentives available to developers of affordable housing including density bonus, modifications to building standards, expedited permit processing & fee waivers • PSAs were aired on regional radio & the City's cable station • The City does not offer homebuyer assistance programs; housing rehab program info is available in citywide in English & Spanish • Participated in quarterly OCHA (PHA) Housing Advisory Committee meetings
<p>A-3. Denial of Reasonable Modifications/ Reasonable Accommodations</p>	<p>Denial of reasonable modification or reasonable accommodation is a continuing impediment to fair housing choice, and represents over one-half of alleged discriminatory acts in the 16 participating jurisdictions.</p>	<p>a) Through each city's fair housing contractor, continue to provide fair housing education and information to apartment managers and homeowner associations on why denial of reasonable modifications/ accommodations is unlawful.</p> <p>b) Provide information on the unlawful practice of denying reasonable modifications/accommodations at fair</p>	<ul style="list-style-type: none"> • FHF developed an "Accommodation & Modification 101 Workshop" for housing providers that covers the legal parameters that housing providers need to know in order to make an informed decision when addressing accommodation & modification requests

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20

	Impediment	Planned Actions	2018/19 Actions
		housing seminars conducted by the Apartment Association of Orange County.	
<p>A-4. Discriminatory Advertising</p>	<p>Regionally, there were incidents of discriminatory advertising that have the potential to discourage a certain type of renter or buyer from pursuing a housing opportunity. Ads indicating a preference for a certain type of tenant or buyer, such as “no pets”, “no children”, or “Ideal for single adult” have the effect of housing discrimination.</p>	<p>a) Through each city's fair housing contractor, periodically monitor local newspapers and online media outlets to identify potentially discriminatory housing advertisements. When identified, make contact with the individual or firm and provide fair housing education.</p> <p>b) Take steps to encourage both the Los Angeles Times and Orange County Register to publish a Fair Housing Notice and a "no pets" disclaimer that indicates rental housing owners must provide reasonable accommodations, including "service animals" and "companion animals" for disabled persons.</p>	<ul style="list-style-type: none"> • FHF developed an “Accommodation & Modification 101 Workshop” for housing providers that covers the legal parameters that housing providers need to know in order to make an informed decision when addressing accommodation & modification requests
<p>A-5. Hate Crimes</p>	<p>Hate crimes committed at a residence are an impediment to fair housing choice because they impact the lives of an average of 35 households per year in the 16 participating Orange County cities. Of the total 169 hate crime incidents reported between 2010 and 2014, 57 incidents were related to race, 38 to religion, 37 to sexual orientation, 33 to ethnicity, 2 to disability and 2 to gender identity.</p>	<p>a) Continue to monitor FBI data to determine if any hate crimes are housing related and if there are actions that may be taken by the City or its fair housing service provider to address potential discrimination linked to the bias motivations of hate crimes.</p> <p>b) Continue to coordinate with various City and County housing, building and safety, health and sanitation, law enforcement and legal aid offices to maintain a comprehensive referral list of support services for victims of hate crimes or other violent crimes –inclusive of housing resources.</p>	<ul style="list-style-type: none"> • No action reported by FHF • 2 Hate Crime related to race/ethnic ancestry were reported by the FBI in the City in 2017 (latest FBI stats). Hate Crime statistic are collected and reported by local law enforcement.

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20

	Impediment	Planned Actions	2018/19 Actions
<p>A-6. Unfair Lending</p>	<p>Disparities in the home purchase loan denial rates experienced by Hispanic and Black/African American applicants within the 16 Orange County cities creates an impediment to fair housing choice as they have loans denied at rates 1.5 to 1.6 times greater than White applicants. In addition, Hispanic residents, which comprise 34 percent of Orange County’s population, account for just 10 percent of home purchase loans, and the percentage of completed mortgage loans by Hispanics has decreased in each of the past five years.</p>	<p>a) As resources permit, monitor HMDA data annually using the 2013 HMDA analysis as a benchmark.</p> <p>b) As resources permit, monitor the top 10 lenders in Orange County to compare & contrast loan denial rates & percentage of loans completed to minority populations.</p> <p>c) Both OC fair housing service providers should assist in identifying potential issues regarding redlining, predatory lending & other illegal lending activities. Each city should review their agreements annually to ensure that increased & comprehensive services are being provided, that education & outreach efforts are expanded & affirmatively marketed in low/mod-income & racial concentrated areas.</p> <p>d) Each city should explore ways to collaborate with local lenders & support their efforts to work with community groups to help minority households purchase homes. Collaborative efforts should ensure that minority groups have access & knowledge of City programs, support services & provide for networking opportunities with these groups.</p> <p>e) Coordinate with local lenders to expand outreach efforts to first time homebuyers in minority neighborhoods.</p>	<ul style="list-style-type: none"> • No action reported by FHF • No action reported by FHF • The City’s 18-19 agreement with FHF contained annual service goals regarding education, outreach & affirmatively furthering fair housing throughout the community • No action to report • No action to report – City does not offer homebuyer assistance

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20			
Impediment		Planned Actions	2018/19 Actions
		f) Affirmatively market first-time homebuyer &/or housing rehabilitation programs in neighborhoods with high denial rates, high minority population concentrations & limited English speaking proficiency to help increase loan approval rates.	<ul style="list-style-type: none"> The City does not offer homebuyer assistance. Housing Rehab programs are marketed citywide in English and Spanish
B-4. Density Bonus Incentives	All 16 jurisdictions have adopted local density bonus ordinances which implement state density bonus law, providing density and other development incentives and concessions for the provision of affordable housing. However, with the recent addition of anti-displacement provisions under AB 2222, and modified parking standards for transit-accessible projects under AB 744, all 16 jurisdictions should update their density bonus ordinances to reflect these new State requirements.	a) All 16 jurisdictions should amend their Zoning Codes to reflect current State density bonus law.	<ul style="list-style-type: none"> The City's Zone Codes are compliant with current State density bonus laws.

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA
County of Orange**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the action for which the attached notice was published.

**I am a principal clerk of the Newport Harbor News Press Combined With Daily Pilot, which was adjudged a newspaper of general circulation on June 19, 1952, Cases A24831 for the City of Newport Beach, County of Orange, and State of California. Attached to this Affidavit is a true and complete copy as was printed and published on the following date(s):
Sep 01, 2019**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

**Dated at Fountain Valley, California
on this 10th day of September, 2019.**

Wendy Cooper

[signature]

**10540 Talbert Avenue
Fountain Valley, CA 92708**

**NOTICE OF PUBLIC HEARING AND AVAILABILITY
OF 2018-2019 PERFORMANCE
AND EVALUATION REPORT
For the Federal Community Development
Block Grant and HOME Partnership
Grant Programs**

Notice is hereby given that the City of Costa Mesa's Housing and Community Development Division has completed the 2018-2019 Consolidated Annual Performance and Evaluation Report (18-19 CAPER). The 18-19 CAPER has been completed in compliance with federal program regulations and the City's Citizen Participation Plan. The 18-189 CAPER covers the period of July 1, 2018, through June 30, 2019. The CAPER provides a summary of activities undertaken with certain federal funds during this report period and provides an overview of the City's efforts to meet housing and community needs. The CAPER provides an overview of the City's use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant (HOME) funds during the report period.

CDBG and HOME funded activities undertaken during the report period were consistent with the City's 2015/16 - 2019/20 Consolidated Plan and U.S. Department of Housing and Urban Development's (HUD) national objectives. Activities focused on preserving and expanding housing opportunities, elimination of impediments to fair housing choice, and public services for youth, seniors, and lower income persons in general. Funds were also utilized to undertake community facility improvements.

All persons interested in reviewing the CAPER may inspect a copy at Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA 92626, at the Housing and Community Development Division's office located on the 2nd Floor between the hours of 8 AM to 5 PM. Written comments with respect to the CAPER will be accepted by the City's Housing and Community Development Division beginning September 4, 2019. Written comments should be directed to Mike Linares at 77 Fair Drive, Costa Mesa, CA 92626 or to mike.linares@costamesaca.gov. All written comment must be received no later than 4:00 PM September 18, 2019.

In addition to the comment period, a public hearing to review the 18-19 CAPER has been scheduled by the City of Costa Mesa Housing & Public Service Grants Committee for September 19, 2019. This public hearing will be held at Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA, Conference Room 1A, 1st Floor. The public hearing will begin at 6:00 PM, or soon thereafter.

Publish: September 1, 2019

Sold To:
City of Costa Mesa-Planning Dept - CA11373411
77 Fair Dr
Costa Mesa,CA 92626-6520

Bill To:
City of Costa Mesa-Planning Dept - CA11373411
77 Fair Dr
Costa Mesa,CA 92626-6520

SUMMARY OF PUBLIC COMMENTS

PUBLIC REVIEW AND COMMENT PERIOD

To be completed at the conclusion of the comment period.

PUBLIC HEARING

To be completed at the conclusion of the public hearing.