



AGENDA
CITY OF COSTA MESA
CITY COUNCIL
STUDY SESSION
Tuesday, February 11, 2020

5:00 p.m.

CITY HALL, CITY COUNCIL CHAMBERS
77 FAIR DRIVE, COSTA MESA, CALIFORNIA

KATRINA FOLEY - MAYOR
JOHN B. STEPHENS - MAYOR PRO TEM
MANUEL CHAVEZ – COUNCIL MEMBER
SANDRA L. GENIS - COUNCIL MEMBER
ALLAN R. MANSOOR - COUNCIL MEMBER
ANDREA MARR - COUNCIL MEMBER
ARLIS REYNOLDS – COUNCIL MEMBER

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

STUDY SESSION ITEMS:

1. **[FISCAL YEAR 2019-20 MID-YEAR REVIEW OF OPERATING BUDGET](#)** – Finance Department

RECOMMENDATION:

Staff recommends that the City Council provide direction on the following:

1. FY 2019-20 Mid-Year Budget Report (Attachments 1).
2. Proposed FY 2019-20 budget adjustments (Attachment 2).
3. Proposed staffing changes in the Police Department and City Manager's Office.

[Click here for the PowerPoint presentation on this item.](#)

2. **CAPITAL IMPROVEMENT PROGRAM STATUS UPDATE** – Public Services Department

RECOMMENDATION:

Staff recommends that the City Council receive and file the mid-year update and report on the Capital Improvement Program status.

[Click here for the PowerPoint presentation on this item.](#)

PUBLIC COMMENT - Public comment is permitted, but only on the items that have been described on this agenda (GC §54954.3). Members of the public wishing to address the City Council will be given two (2) minutes to speak. (These time limitations may be extended for good cause by the mayor or the majority vote of the City Council.)

ADJOURNMENT

Note regarding agenda-related writings or documents provided to a majority of the City Council after distribution of the agenda packet (GC §54957.5):

Any related writings or documents provided to a majority of the City Council after distribution of the City Council Agenda Packets will be made available for public inspection. Binders containing these agenda-related documents are located in the Council Chambers lobby, 77 Fair Drive, Costa Mesa. In addition, such writings and documents may be posted—whenever possible or as part of the agenda—on the city’s website at www.costamesaca.gov or by clicking here.