



CITY OF COSTA MESA

2019-2020 ANNUAL PERFORMANCE & EVALUATION REPORT

Draft October 5, 2020

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Costa Mesa's 2015-2019 Consolidated Plan identifies several activities to be carried out over a five-year period to address priority housing and community needs. The activities funded during the 2019-20 reporting period (July 1, 2019, through June 30, 2020) with Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) funds are intended to address these priority needs. Listed below are the activities that were funded during the 2019-20 reporting period (Note: Not all five-year goals were addressed during the 2019-20 reporting period):

- Owner Occupied Housing Rehab - 18 owner-occupied housing units rehabilitated (CDBG funds were allocated to support administrative program costs)
- Code Enforcement – 290 new cases opened and 266 were closed
- Rapid Re-housing – 32 individuals assisted
- Homelessness Prevention – 9 individuals assisted
- Senior Services – 655 seniors assisted
- Youth Services – 271 youths assisted
- Low/Moderate Income Services – 153 individuals assisted
- Public Facilities – Funding was allocated for property improvements at 7135 Airway Ave. – a bridge homeless emergency shelter
- Program Admin – 1 year of CDBG and HOME program completed

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected FY 19-20 Program Year	Actual FY 19-20 Program Year	FY 19-20 Percent Complete
Code Enforcement	Affordable Housing	CDBG: \$146,632	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1,250	1,285	102.80%	150	290	193.33%
Emergency Shelter	Homeless	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	10	0	0.00%	0	0	0.00%
Homelessness Prevention	Homeless	CDBG: \$11,348	Homelessness Prevention	Persons Assisted	25	62	248.00%	8	9	112.50%
Low and Moderate Income Persons	Non-Housing Community Development	CDBG: \$15,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	1,258	167.73%	200	153	76.50%
Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$32,004 HOME: \$222,601	Homeowner Housing Rehabilitated	Household Housing Unit	50	66	132.00%	11	18	163.64%
Program Administration	Administration	CDBG: \$157,262 HOME: \$31,748	Other	Other	5	5	100.00%	1	1	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected FY 19-20 Program Year	Actual FY 19-20 Program Year	FY 19-20 Percent Complete
Public Facilities	Non-Housing Community Development	CDBG: \$0 ¹	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,500	2,263	90.52%	1	0 ¹	0.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,500	5,025	67.00%	0	0	NA
Rapid Re-housing/TBRA	Homeless	CDBG: \$21,452 HOME:\$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	103	137.33%	31	32	103.23%
Rental Housing Acquisition	Affordable Housing	HOME: \$0	Rental units constructed	Household Housing Unit	1	0	0.00%	1	0	0.00%
Rental Housing Rehabilitation	Affordable Housing	HOME: \$0	Rental units rehabilitated	Household Housing Unit	1	0	0.00%	1	0	0.00
Senior/Frail Elderly Services	Non-Homeless Special Needs	CDBG: \$40,175	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,500	2,690	107.60%	455	655	143.96%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected FY 19-20 Program Year	Actual FY 19-20 Program Year	FY 19-20 Percent Complete
Services for Disabled	Non-Homeless Special Needs	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	87	58.00%	0	0	0.00%
Transitional Housing	Homeless	CDBG: \$4,559	Homeless Persons Overnight Shelter	Persons Assisted	75	121	161.33%	13	6	46.15%
Youth Services	Non-Housing Community Development	CDBG: \$15,180	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,250	1,234	98.72%	250	271	108.40%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

1. No expenditures were incurred during the 19-20 reporting period; however, funds are allocated for homeless bridge shelter property improvements.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As summarized in **Table 1**, the City used CDBG and HOME funds to address several priority needs identified in the Consolidated Plan. Consistent with the Consolidated Plan, the City utilized HOME funds to provide homeowners resources to rehabilitate their homes. A total of 18 households were assisted during the reporting period. An amount equal to 15% of the City’s HOME grant (\$68,134) was allocated for a Community Housing Development Organization (CHDO) project; however, funds were not committed for a CHDO-eligible activity during the reporting period. Other housing accomplishments include the enforcement of housing and building codes. A total of 290 new cases were opened during the reporting period – 266 cases were closed. While City-funded rehabilitation assistance was available to homeowners cited by code enforcement officers, no homeowner qualified or applied for rehabilitation assistance.

The City also allocated CDBG funds to undertake public improvements. During the 2019-20 reporting period, \$351,450 in CDBG funds was allocated toward property improvements at 3175 Airway Avenue. This location is the City’s homeless shelter. In FY 2018-19, the City Council allocated \$975,000 in CDBG funds for this project. No construction work was undertaken during the reporting period. Construction began in September 2020.,

The balance of 2019-20 CDBG funding was allocated for public service grants and program administration. Accomplishments include the following:

- Two senior service programs assisted 655 individuals
- One youth service program served 271 individuals
- Three programs assisted 47 individuals at risk of homelessness and homeless individuals
- One program assisted 153 low- and moderate-income households

All activities funded during the 2019-20 report period met a priority need identified in the Consolidated Plan and 2019-20 Annual Action Plan. Detailed information regarding CDBG-funded activities is provided in **Attachment 1** (*PR-3 - CDBG Activity Summary Report*).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	945	16
Black or African American	10	0
Asian	108	1
American Indian or American Native	31	0
Native Hawaiian or Other Pacific Islander	2	1
Other *	30	0
Total	1,126	18
Hispanic	366	2
Not Hispanic	760	16

Table 2 – Table of assistance to racial and ethnic populations by source of funds

* By default, **Table 2** does not include multi-racial program beneficiaries.

Narrative

Based on data from **Table 2**, the majority of households assisted with CDBG and HOME funds during FY 2019-20 are racial White – approximately 84.0%. The *2018 American Community Survey 5-Year Estimates* reports 74.8% of Costa Mesa’s residents are racially White. **Table 2** also indicates that the largest minority population assisted with CDBG and HOME funds during FY 2019-20 are Hispanics/Latinos – 32.2%. The *American Community Survey* reports approximately 36.15% of Costa Mesa’s population are Hispanic/Latino.

According to the Consolidated Plan, no racial or ethnic population is disproportionately experiencing one or more of HUD’s “housing problems;” however, the percentage of Hispanic/Latino households experiencing a housing problem was trending toward a disproportional impact. For households experiencing “severe housing problems,” Hispanic/Latino households (especially lower-income households) were disproportionately impacted. The most prevalent housing problem was housing cost (the percentage of household income dedicated to maintaining housing). The data from **Table 2** appears to support the Consolidated Plan analysis, i.e., lower-income Hispanic/Latino households may benefit from some form of assistance to help compensate for the higher percentage of income expended on housing.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$1,041,150	\$443,612
HOME	HOME	\$454,223	\$254,349
HOPWA *	HOPWA	NA	NA
ESG *	ESG	NA	NA
General Fund	General Fund	NA	NA
Other (Housing Authority)	Other	\$1,000,000	\$2,692,000

Table 3 - Resources Made Available

* The City is not a recipient of HOPWA or ESG funds.

Narrative

According to the City's 2019-20 Annual Action Plan, the City anticipated utilizing \$1,041,150 in CDBG program resources to carry out several eligible activities during the reporting period (the City's CDBG annual allocation). With respect to HOME funds, the City anticipated using \$454,223 (the City's HOME annual allocation).

During the 2019-20 report period, the City received \$0 in CDBG program income and \$50,000 in HOME program income from the repayment of prior HOME-funded housing rehabilitation loans. Detailed information regarding CDBG expenditure for the reporting period is provided as **Attachment 2, Financial Summary Report (PR26)**.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	27	33	Activity limited to Census Tract Block Groups identified by HUD as CDBG Eligible Areas
Citywide	73	67	Activity available throughout the City

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2019-20 report period, CDBG and HOME funding were primarily expended on a citywide basis for public services, program administration, and housing rehabilitation activities. CDBG funds utilized for Code Enforcement were limited to CDBG eligible areas. A map of CDBG-eligible areas is provided as **Attachment 3**.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Costa Mesa made an effort to leverage CDBG and HOME funds to the greatest extent possible. Approximately \$2.7 million in other funding was used to leverage federal funds during the 2019-20 report period. These sources included the following:

- Housing Authority for homeless outreach and engagement services: \$882,000
- Housing Authority for homeless shelter operations: \$1,810,000

There is no match requirement for the CDBG program.

With respect to HOME funds, additional funding was utilized during the reporting period to leverage expended funds. During the reporting period, one homeowner contributed private funds to complete the rehabilitation of their housing unit. Information regarding HOME match is provided in **Table 5**. Please note IDIS does not allow the City to report the correct "Excess match from prior Federal fiscal year," which is -\$35,190.09. The correct amount of "Excess match carried over to next Federal fiscal year is \$43,621.41.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$43,621.41
2. Match contributed during current Federal fiscal year	\$2,620.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$46,241.41
4. Match liability for current Federal fiscal year *	\$11,790.26
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$34,451.15

Table 5 – Fiscal Year Summary - HOME Match Report

* Per IDIS report PR33, dated 10/6/20.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON- 19-20.1 1973 Newport #53	6/30/20	\$2,620.00	\$0	\$0	\$0	\$0	\$0	\$2,620.00

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$1,476,248	\$50,000	\$109,723	\$0	\$1,416,525

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	18	0	3	0	0	15
Dollar Amount	\$182,309	\$0	\$31,075	\$0	\$0	\$151,234
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
Contracts						
Number	18	0	18			
Dollar Amount	\$182,309	\$0	\$182,309			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	12	18
Number of Special-Needs households to be provided affordable housing units	0	0
Total	12	18

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	11	18
Number of households supported through Acquisition of Existing Units	1	0
Total	12	18

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As summarized above, the City exceeded housing goals established in the 2019-20 Annual Action Plan. No rental units were assisted during the reporting period. The One-Year goal was to assist one rental and ten owner-occupied housing units. Rental unit accomplishments are hampered by the amount of HOME funds available for a project. Ongoing reductions in HOME funds, coupled with increasing regulations, have made it been difficult for the City to design a rental housing program with sufficient financial incentive to attract the attention of for-profit or nonprofit developers; nonetheless, the City will continue to seek opportunities and partners to explore the development of affordable housing units.

Discuss how these outcomes will impact future annual action plans.

The City's current rehabilitation loan program terms continue as an obstacle to program participation. The 3% simple interest per annum often acts as a disincentive for households considering a rehabilitation

loan. Program staff is considering modifications to the program that may encourage increased program participation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	9
Low-income	0	7
Moderate-income	0	2
Total	0	18

Table 13 – Number of Households Served

Narrative Information

Overall, 18 Costa Mesa households were assisted with HOME-funded housing rehabilitation during the reporting period. The most assisted households had incomes equal to or less than 50% of the County median income, and 14 assisted households are senior-headed households. The Orange County Housing Authority (OCHA) provided rental assistance to 579 Costa Mesa households during the reporting period. OCHA reports that 398 of these households are “elderly” and 122 are “disabled.”

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2019-20 reporting period, CDBG funds were not utilized for homeless outreach services; however, the City used approximately \$442,000 in Housing Authority resources to support homeless outreach services. The bulk of this expenditure is related to Community Outreach Workers' salaries and benefits. During the 2019-20 report period, the City outreach team made 609 contacts with homeless individuals. Outreach staff provided various linkages for homeless services, including placing 98 individuals into permanent housing, 52 into temporary housing, and 67 into an emergency shelter. Twenty-four individual was reconnected with hometown family/friends. Street outreach services are augmented by partnerships with several faith-based organizations, institutions (e.g., College Hospital), and public agencies (e.g., Orange County Health Care Agency and Mesa Water District). Housing resources are provided by CDBG-funded partners such as Mercy House and Families Forward. It is important to note that these are statistics do include duplicate accomplishments.

Addressing the emergency shelter and transitional housing needs of homeless persons

No CDBG funding was allocated for emergency shelter during the 2019-20 reporting period; however, as previously stated, in May 2019, the City Council approved the acquisition of an industrial warehouse to repurpose the building into an emergency shelter for homeless men women. Construction at the site is slated to begin in July 2020. In the interim, a temporary 50-bed shelter has been established. The City has utilized approximately \$1,810,000 in Housing Authority resources to operate the shelter. Program staff estimates that between July 1, 2019, through June 30, 2020, 149 homeless guests have passed through the shelter. It is important to note that these are statistics do include duplicate accomplishments.

The City allocated CDBG funds to Colette's Children's Home to support transitional housing for homeless women. During the reporting period, six Costa Mesa homeless individuals were assisted.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

No CDBG funding was allocated for emergency shelter during the 2019-20 report period; however, as previously stated, the City Council approved the acquisition of an industrial warehouse with the intent to repurpose the building into an emergency shelter for homeless men and women. Staff anticipates

construction will begin in July 2020 and completed in January 2021, with operations starting in March 2021. In the interim, a temporary 50-bed shelter has been established. The City has utilized approximately \$1,810,000 in Housing Authority resources to operate the shelter. Program staff estimates that between July 1, 2019, through June 30, 2020, 149 homeless guests have passed through the shelter. It is important to note that these are statistics do include duplicate accomplishments.

No funding was allocated for transitional housing during the 2019-20 report period.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During the 2019-20 report period, CDBG funding was allocated for rapid rehousing: Mercy House provided rapid rehousing assistance to four individuals. Families Forward also utilized CDBG funding to provide rapid rehousing service - 28 individuals benefitted from this program during the 2019-20 report period. As indicated above, OCHA reports 12 Costa Mesa homeless households benefitted from Continuum of Care Program Permanent Supportive Housing Certificates, and 25 veteran households benefitted from VASH vouchers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Costa Mesa does not own or operate public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As outlined in the Consolidated Plan, the following policies are in place to alleviate or remove barriers to affordable housing:

- The City encourages the joint processing of related applications for a single project. Such procedures save time, money, and effort for both the public and private sectors.
- The City provides fee credits for existing development against new development. Fee credits are available for park fees, sanitation district fees, and traffic impact fees. Park fees and traffic impact fees can also be deferred until the issuance of Certificates of Occupancy.
- The City provides incentives (such as density bonus and deferred impact fees) to developers who agree to reserve a portion of project units for lower-income households, seniors, and the disabled.
- The City maintains an inventory of vacant and underutilized sites and provides this information to interested developers.
- The City continues to promote mixed-use development in specific plan areas. Incentives such as reduced parking standards, reduced open space, increased densities, increased height limit, increased lot coverage, and reduced setbacks are available.
- If available, subsidies for qualified, affordable housing projects (e.g., HOME funds) are considered.
- There is no local tax.

No affordable housing development was undertaken during the 2019-20 report period that took advantage of these incentives.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City allocated a portion of CDBG and HOME funds for activities that address the elderly, disabled, and lower-income households' housing and service needs – populations identified in the Consolidated Plan as underserved.

A total of 655 seniors were provided various social services, including home-delivered and congregate meals, and counseling/referral services. Due to Coronavirus pandemic stay-at-home orders, these programs were modified during the final quarter of the 2019-20 reporting period. Modifications included grab-and-go meals and telephone well checks. Fourteen of the 18 homeowners assisted with housing rehabilitation resources during the year are senior households. Various programs addressed the needs of individuals with disabilities. Three housing units rehabilitated during the 2019-20 reporting period included minor improvements to address mobility or accessibility issues (e.g., shower grab bars, handrails, low-threshold shower stalls).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Based on past housing rehabilitation program statistics, only a small percentage of housing units rehabilitated with City resources contain lead-paint hazards. To ensure compliance with federal regulations, all housing units constructed before 1978, rehabbed with HOME resources, are tested for lead-paint hazards. As needed, additional grant funding can be allocated to a project to ensure all lead-based hazards are mitigated. Six of the units rehabilitated during the 2019-20 reporting period tested positive for lead-based paint. The homeowner was provided a grant to remove the lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the U.S. Census Bureau, 13.0% of Costa Mesa residents live below poverty. Of this figure, 16.3% are children aged 18 or younger, and 12.3% are adults aged 65 plus. To address the needs of these populations, the City provided funding for the following activities:

- Eighteen lower-income, senior, and disabled homeowners were provided with Housing Rehabilitation loans or grants.
- Support for the rental assistance programs provided by the Orange County Housing Authority (OCHA) for very low-income renters. According to OCHA, 579 Costa Mesa households received rental assistance during the reporting period – 122 were reported as disabled households, 398 as senior households, and 59 were families.
- Services for individuals presently housed but at risk of losing their residence - nine individuals were assisted during the reporting period. Rapid rehousing and support services were provided to 32 homeless individuals during the 2019-20 report period.
- A safety net of social services was provided to improve the quality of life for seniors, youths, and other lower-income populations affected by the cost of living in the region. Examples of these services include meal programs for seniors, employment preparation and development services for youths, and fair housing services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City made an effort to develop institutional structures that help identify and access resources to improve the community and assist those most in need. Through the CDBG public service grant program, the City continued its partnerships with local nonprofit entities to deliver services. As a member of the Orange County Continuum of Care Community Forum, the City provided critical information to the County of Orange for preparation of the County's Continuum of Care Homeless Assistance grant applications. The City also continued to support the County's ten-year plan to end homelessness and participated in the Orange County homeless services Coordinated Entry Process to remove barriers to housing at-risk and chronically homeless individuals. Costa Mesa continued to assist the Orange County Housing Authority to implement its Five-year PHA Plan. Finally, the City continued to meet with other Orange County HUD

grantees to discuss common program issues and to coordinate regional efforts such as preparing the countywide Analysis of Impediments to Fair Housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Costa Mesa does not operate public housing. The Orange County Housing Authority (OCHA) provides rental assistance in the community. Federal legislation requires that the Housing Authority prepare five-year and one-year plans highlighting its mission, goals, and objectives related to public and assisted housing programs. The City reviewed the Authority's plans and provided OCHA the opportunity to review and consult with the City regarding its Consolidated Plan and Annual Action Plan. The goal of this cross-consultation is to provide consistent and coordinated housing services for City residents. Ongoing consultation with local nonprofits also assists the City to coordinate the efficient and effective use of limited federal resources. The City's Network for Homeless Solutions (NHS) is another example of the City's efforts to coordinate public, private, and social services entities. The NHS is a task force comprised of representatives of various City departments, other government agencies, nonprofit service agencies, and faith-based service providers. The NHS's primary focus is to find workable solutions to address the homeless' needs, especially those with close ties to Costa Mesa.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Consolidated Plan regulations require CDBG/HOME recipients to (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; (5) and comply with the non-discrimination requirements of the Fair Housing Act. HUD encourages jurisdictions to consult with one another and initiate metropolitan-wide fair housing planning. The **Analysis of Impediments to Fair Housing Choice (AI)** is the primary document utilized for this purpose.

In 2015, the City partnered with 15 Orange County jurisdictions to prepare an AI, which summarizes fair housing impediments and the actions to be taken by the City to address impediments. The steps taken by the City to address fair housing impediments during FY 2019-20 are summarized in **Attachment 4**.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Costa Mesa has instituted a monitoring plan for sub-recipients receiving CDBG public service grant funds. Monitoring involves an in-house review of progress reports and expenditures, and a biennial on-site visit of sub-recipients to ensure compliance with federal regulations. The City's monitoring system also encourages uniform reporting to ensure consistent beneficiary information is collected. Technical assistance is provided as necessary. A monitoring checklist has been developed by the City to assist with program evaluation and on-site monitoring.

The City made every effort to comply with all CDBG, HOME, and Consolidated Plan regulations. The City's Citizen Participation Plan ensures that community input is considered before submitting a substantial amendment or an annual update to HUD. It also provides residents the opportunity to review and comment on annual performance. Construction, professional service, and subrecipient agreements are prepared to ensure compliance with applicable federal regulations. Additionally, the City has implemented an open procurement process that encourages bidding from minority and women-owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has ensured that it complies with its Citizen Participation Plan. This plan requires that the City provide the public with sufficient notice and opportunities to review and comment on activities affecting the City's current Consolidated Plan. These actions include approval of annual updates and revisions to the Consolidated Plan. Additionally, the plan outlines the process for the City to respond to public comments regarding the CAPER.

With respect to this CAPER, a public notice was published in the *Newport-Mesa Daily Pilot* on October 7, 2020, announcing the required 15-day comment period. The comment period commenced on October 8, 2020, and ended on October 22, 2020. This notice also publicized the October 22, 2020, public hearing. Due to Coronavirus stay-at-home orders, the meeting was held via Zoom.

To date, no public comments have been received. As required, a summary of all public comments and the City's response (if applicable) is provided as **Attachment 5**. A copy of the notice is also provided as part of **Attachment 5**.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

On June 16, 2020, the City substantially amended its 2019-2020 Annual Action Plans to allocate CDBG-Coronavirus (CDBG-CV) funds. CDBG-CV was authorized by the CARES Act of 2020 to prevent, prepare for, and respond to the Coronavirus. The City received \$668,658 in Round 1 funding from HUD. Funds were allocated to provide financial assistance and case management, and other housing interventions for households impacted by the Coronavirus.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

According to HOME program regulations, the City of Costa Mesa must conduct on-site inspections of HOME-assisted rental units annually to ensure that housing standards are maintained. During the 2019-20 reporting period, 36 rental housing units previously funded with HOME were inspected for Housing Quality Standards (HQS). All units met HQS standards except one. The unit did not pass inspection due to an inoperable door closer. Tenant income eligibility recertification was also conducted.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City has actively sought to comply with affirmative marketing actions and minority/women-owned business outreach requirements of the HOME program. Program policies required CHDOs and developers to undertake efforts to reach out to minority and women-owned businesses for contracting and subcontracting opportunities. Additionally, CHDOs and developers are required to take steps to ensure units assisted with federal funds are accessible to all qualified households regardless of race, ethnicity, etc. Elements of the City's Affirmative Marketing Plan include the following:

- Ensure the public is informed about fair housing laws and the City's affirmative marketing policy.
- Ensure property owners adhere to policies that affirmatively market units.
- Solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach.
- Maintain records that verify property owners and the City have taken actions to affirmatively market units and maintain records that assess these actions' results.

The City also sought to comply with the minority/women-owned business outreach requirements of the HOME program. The City maintains a comprehensive list of eligible firms to undertake various land use, building, and housing activities. The list includes minority/women-owned enterprises and minority/women-business owner organizations. This information is used to solicit proposals/bids for City-funded activities (including HOME-funded activities).

As previously outlined, CHDOs are also required to undertake efforts to reach out to minority and women-owned businesses with contract opportunities. Elements of the City's outreach plan include the following:

- The City will make an effort to place qualified small minority and women-owned businesses enterprises on solicitation lists.

- The City will assure that small and minority and women-owned business enterprises are solicited whenever they are potential sources.
- The City will consider dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by minority and women-owned business enterprises.
- The City will endeavor to use the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
- Prime contractors will be required, if subcontracts are let, to take the above listed affirmative steps listed above.

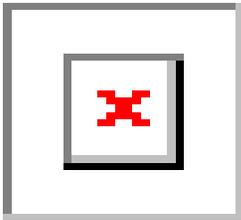
Three housing units rehabilitated during the reporting period were completed by a minority-owned business enterprise, as previously reported. Staff anticipates that outreach efforts planned for FY 2020-21 will result in more minority and women-owned business participation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2019-20 reporting period, the City received \$50,000 in HOME program income. HOME program income was used to fund housing rehabilitation during the reporting period. All units rehabilitated were owner-occupied.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City implemented several programs during the reporting period that fostered and maintained affordable housing. Residential rehabilitation loans and grants were available to qualified low and moderate-income homeowners to rehab and preserve housing affordability. As previously reported, 18 households were assisted with housing rehabilitation assistance during the reporting period. With respect to rental housing, the City continued its relationship with OCHA during the reporting period – 579 Costa Mesa households received rental assistance during the reporting period.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 10/11/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed **National Objective:**
 in 03A-03S (03Z)

Initial Funding Date: 01/01/0001

Description:
 PRE IDIS ACTIVITIES
Financing

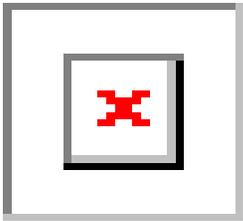
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,357,575.98	\$0.00	\$0.00
		1987	B87MC060503		\$0.00	\$820,000.00
		1988	B88MC060503		\$0.00	\$777,000.00
		1989	B89MC060503		\$0.00	\$809,000.00
		1990	B90MC060503		\$0.00	\$774,000.00
		1991	B91MC060503		\$0.00	\$864,000.00
		1992	B92MC060503		\$0.00	\$924,000.00
		1993	B93MC060503		\$0.00	\$1,096,000.00
		1994	B94MC060503		\$0.00	\$1,193,000.00
		1995	B95MC060503		\$0.00	\$1,131,000.00
		1997	B97MC060503		\$0.00	(\$30,424.02)
		2001	B01MC060503		\$0.00	\$0.00
Total	Total			\$8,357,575.98	\$0.00	\$8,357,575.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:						0	0
Black/African American & White:						0	0
American Indian/Alaskan Native & Black/African American:						0	0
Other multi-racial:						0	0
Asian/Pacific Islander:						0	0
Hispanic:						0	0
Total:						0	0

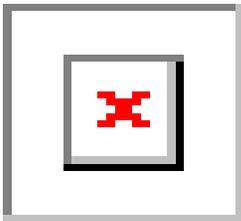
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0018 - Property Improvements at 3175 Airway
IDIS Activity: 1165 - Property Improvements - 3175 Airway

Status: Open
Location: 3175 Airway Ave Costa Mesa, CA 92626-4617

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 06/11/2019

Description:

CDBG funds to undertake property improvements to an existing building to re-purpose into a 50-bed emergency shelter for homeless individuals. Funds were reallocated to this activity via a substantial amendment approved on May 21 2019 (\$275,000 from FY 16-17 Hammett Park ADA Improvements, \$300,000 from FY 18-19 City Hall ADA Improvements, \$50,000 from FY 18-19 Shalimar Park Improvements, and \$350,000 in prior year uncommitted funds). Additional funding from FY 19-20 CDBG also added to the project (\$351,450).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$229,541.09	\$0.00	\$0.00
		2017	B17MC060503	\$255,013.66	\$0.00	\$0.00
		2018	B18MC060503	\$694,133.63	\$0.00	\$0.00
		2019	B19MC060503	\$147,761.62	\$0.00	\$0.00
Total	Total			\$1,326,450.00	\$0.00	\$0.00

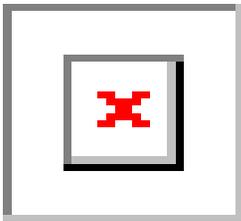
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

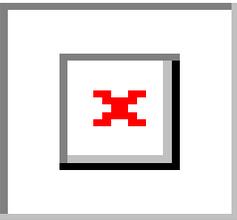
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds allocated to repurpose an existing industrial warehouse building into an emergency shelter for up to 100 homeless individuals. A substantial amendment was approved by the City Council in May 2019 to reallocate funds from prior funded activities. 2019 CDBG were also added to the project. The required environmental reviews were undertaken during the 18-19 reporting period. It is anticipated the federal funds will be available by October 2019. The design work for the conversion to an emergency shelter is underway. Construction is scheduled to begin in November 2019 with completion in June 2020.	
2019	Additional funding allocated to the project (\$351,450) as part of the 2019-2020 Action Plan. Project design and engineering was initiated in July 2019 and was completed in May 2020. The construction contract was awarded in June, 2020, and construction started on July 31, 2020. It is anticipated construction will be complete in January 2021 and the shelter will be opened in March 2021.	



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PGM Year: 2019
Project: 0004 - Housing Rehabilitation Administration
IDIS Activity: 1171 - Housing Rehabilitation Administration

Status: Completed 9/22/2020 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/21/2019

Description:
 CDBG funding to support housing rehabilitation program administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$32,003.82	\$32,003.82	\$32,003.82
Total	Total			\$32,003.82	\$32,003.82	\$32,003.82

Proposed Accomplishments

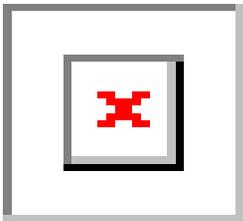
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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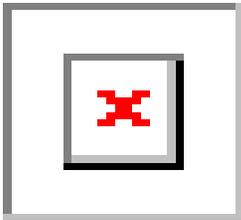
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CDBG funds used to support the administration of the City's HOME-funded housing rehabilitation loan program. Eighteen (18) housing units were rehabilitated during the 19-20 reporting period. The activity is complete. An unspent balance of \$11,296.18 (2019 funds) will be reallocated.	



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PGM Year: 2019
Project: 0005 - Special Housing Code Enforcement
IDIS Activity: 1172 - Special Housing Code Enforcement

Status: Completed 9/22/2020 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/24/2019

Description:

CDBG funds to support the enforcement of housing and building safety codes in the City's CDBG-eligible areas.

Financing

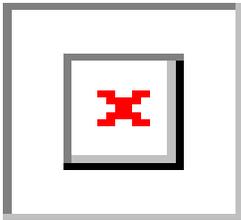
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$146,631.82	\$146,631.82	\$146,631.82
Total	Total			\$146,631.82	\$146,631.82	\$146,631.82

Proposed Accomplishments

Housing Units : 150
 Total Population in Service Area: 61,320
 Census Tract Percent Low / Mod: 73.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CDBG funds used to support the enforcement of housing and building codes within the City's low and moderate-income areas. A total of 290 case were opened and 266 closed during the FY 19-20 report period. An unexpended balance of \$135,631.82 (2019 funds) will be reprogrammed. The activity is complete.	



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PGM Year: 2019
Project: 0006 - City of Costa Mesa Senior Social Services
IDIS Activity: 1173 - City of Costa Mesa Senior Social Services

Status: Completed 7/31/2020 12:00:00 AM **Objective:** Create suitable living environments
Location: 695 W 19th St Costa Mesa, CA 92627-2715 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/21/2019

Description:
 CDBG funds to support counseling and case management services for Costa Mesa seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$19,399.94	\$19,399.94	\$19,399.94
Total	Total			\$19,399.94	\$19,399.94	\$19,399.94

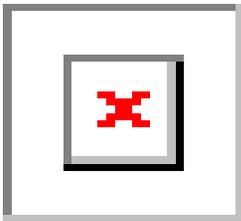
Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	179	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	26
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	220	26
Female-headed Households:	0		0		0			



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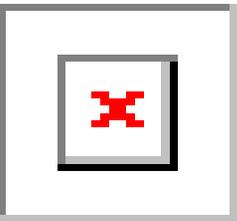
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	42
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	220
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds provided to support community outreach worker that provided case management, counseling, and referral services for seniors. A total of 220 Costa Mesa seniors were assisted during the FY 19-20 report period. Activity is complete. An unspent balance of \$600.06 (FY 2019 funds) will be reprogrammed.	



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PGM Year: 2019
Project: 0007 - Colettes Childrens Home
IDIS Activity: 1174 - Colettes Childrens Home

Status: Completed 9/22/2020 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/21/2019

Description:
 CDBG funds to support transitional housing and supportive services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$4,559.37	\$4,559.37	\$4,559.37
Total	Total			\$4,559.37	\$4,559.37	\$4,559.37

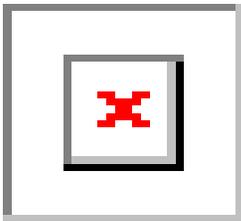
Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			



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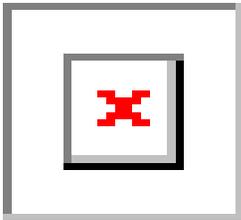
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CDBG funds used to provide transitional housing to homeless women and homeless women with children. Support services provided to program participants include substance abuse relapse prevention, legal and health counseling, and permanent housing resources. A total of 6 individuals were assisted during the FY 19-20 report period. Activity is complete. An unspent balance of \$10,615.63 (2019 funds) will be reprogrammed.	



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PGM Year: 2019
Project: 0008 - Community SeniorServ Meal Programs
IDIS Activity: 1175 - Community SeniorServ Meal Programs

Status: Completed 9/22/2020 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/21/2019

Description:
 CDBG funds to support meal programs for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$20,775.00	\$20,775.00	\$20,775.00
Total	Total			\$20,775.00	\$20,775.00	\$20,775.00

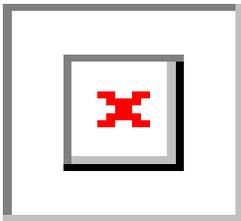
Proposed Accomplishments

People (General) : 205

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	361	76
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	435	76
Female-headed Households:	0		0		0			



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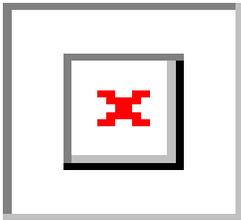
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	387
Low Mod	0	0	0	28
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	435
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds used to purchase food for two senior meal programs - Congregate meals served at the Costa Mesa Senior Center, and Meals on Wheels. The former program was required to shut down due to COVID-19 stay-at-home and social distancing orders. Program participants were switched to Meals on Wheels program. A total of 425 seniors were assisted by both programs during the FY 19-20 report period. The activity is complete.	



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PGM Year: 2019
Project: 0010 - Fair Housing Foundation
IDIS Activity: 1176 - Fair Housing Foundation

Status: Completed 9/22/2020 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 10/21/2019

Description:
 CDBG funds to support tenant-landlord counseling services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

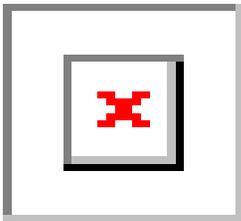
Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	144	58
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	153	58
Female-headed Households:	0		0		0			



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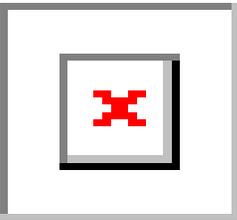
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	36
Moderate	0	0	0	27
Non Low Moderate	0	0	0	16
Total	0	0	0	153
Percent Low/Mod				89.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds were used to support fair housing education and enforcement services. The Fair Housing Foundation (FHF) A total of 153 households were assisted during the FY 19-20 report period. Over 90% of assisted households are low and moderate-income Costa Mesa residents. Most issues addressed related to habitability, notices, rent increases, and lease terms. FHF also reports that it received 14 allegations of fair housing law violations. 7 complaints alleged housing discrimination based on a physical disability, 5 were related to mental disabilities, 1 based on national origin, and based on familial status. 11 of the 14 cases were resolved through counseling. 3 cases were sustained and resulted in further investigation. No evidence of fair housing discrimination was found in a case regarding national origin. 1 case of discrimination based on physical disability and 1 case based mental disability were sustained; however both cases were resolved through counseling and conciliation. The activity is complete.	



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PGM Year: 2019
Project: 0011 - Mercy House Homelessness Prevention Program
IDIS Activity: 1177 - Mercy House Homelessness Prevention Program

Status: Completed 10/2/2020 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 10/21/2019

Description:
 CDBG funds to support rent and or utility assistance to prevent the loss of housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$12,848.81	\$11,348.20	\$11,348.20
Total	Total			\$12,848.81	\$11,348.20	\$11,348.20

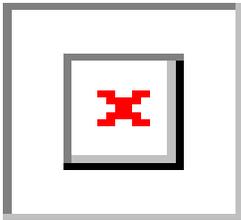
Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	1
Female-headed Households:	0		0		0			



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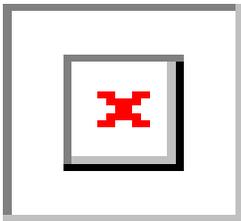
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CDBG funds used to provide short-term rental assistance to households at risk of becoming homeless. In addition to rental assistance, Mercy House staff provided case management and supportive services. A total of 9 individuals were assisted during the FY 19-20 report period. The activity is complete - \$151.19 in unused funds (FY 2019 funds) will be reprogrammed.	



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PGM Year: 2019
Project: 0012 - Mercy House Rapid Rehousing Program
IDIS Activity: 1178 - Mercy House Rapid Rehousing Program

Status: Completed 10/2/2020 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/21/2019

Description:
 CDBG funds to support rapid rehousing services for homeless Costa Mesa residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$10,696.00	\$7,067.00	\$7,067.00
Total	Total			\$10,696.00	\$7,067.00	\$7,067.00

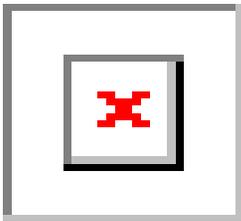
Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	2
Female-headed Households:	0		0		0			



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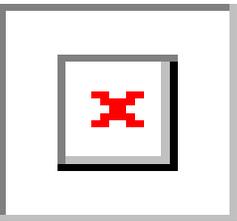
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds were used to provide rapid rehousing rental assistance to homeless households. In addition to housing, Mercy House staff provided case management, which includes coordination of supportive services. a total of 4 households were assisted during the FY 19-20 report period. The activity is complete, a balance of \$2,304 (FY 2019 funds) will be reprogrammed.	



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PGM Year: 2019
Project: 0013 - Youth Employment Services Program
IDIS Activity: 1179 - Youth Employment Services Program

Status: Completed 9/22/2020 12:00:00 AM
Location: 114 E 19th St Costa Mesa, CA 92627-2807

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/21/2019

Description:
 CDBG funds to support youth employment counseling and preparedness services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$15,180.00	\$15,180.00	\$15,180.00
Total	Total			\$15,180.00	\$15,180.00	\$15,180.00

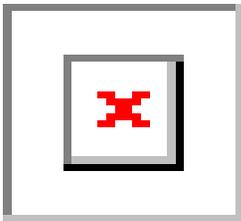
Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	219	169
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	4	2
Black/African American & White:	0	0	0	0	0	0	5	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	9	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	271	185
Female-headed Households:	0		0		0			



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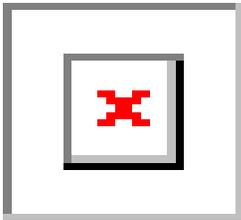
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	74
Moderate	0	0	0	48
Non Low Moderate	0	0	0	40
Total	0	0	0	271
Percent Low/Mod				85.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CDBG funds were used to provide Costa Mesa youths with employment preparedness skills and employment placement services. Typical services include workshops for resume preparation, employment skills, and mock interviews. A total of 271 youths were assisted during the FY 19-20 report period. The activity is complete.	



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PGM Year: 2019
Project: 0014 - CDBG Administration
IDIS Activity: 1180 - CDBG Administration
Status: Completed 9/22/2020 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/21/2019

Description:

CDBG funds for program oversight and coordination.
 CDBG funds were used to provide sub-recipient oversight, preparation of HUD-required reports, and overall grant administration.
 During the reporting period, the City used CDBG admin funds to prepare the 2020-2024 Consolidated Plan and to pay for the city's share of the Orange County 2020-2024 Analysis of Impediments to Fair Housing.
 An unspent balance of \$50,968.21 (2019 funds) will be reprogrammed.
 The activity is complete.

Financing

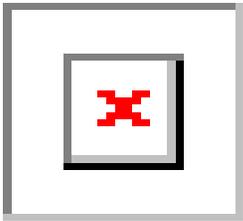
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$157,261.79	\$157,261.79	\$157,261.79
Total	Total			\$157,261.79	\$157,261.79	\$157,261.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

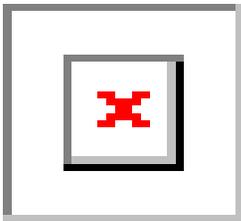
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0016 - Families Forward Housing Program
IDIS Activity: 1181 - Families Forward Housing Program

Status: Completed 7/31/2020 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/21/2019

Description:
 CDBG funds to support rapid rehousing services for homeless families with children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060503	\$14,385.00	\$14,385.00	\$14,385.00
Total	Total			\$14,385.00	\$14,385.00	\$14,385.00

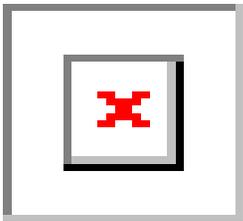
Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	16
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	18
Female-headed Households:	0		0		0			



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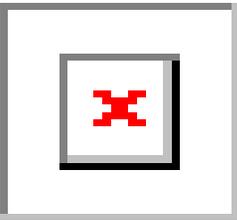
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds were used to support rapid rehousing and supportive services for homeless families with children. A total of 8 families (26 individuals) were assisted during the FY 19-20 reporting period. The activity is complete.	



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PGM Year: 2019
Project: 0009 - Council on Aging
IDIS Activity: 1182 - Council on Aging

Status: Canceled 10/29/2019 2:43:21 PM
Location: 77 Fair Dr Citywide Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/24/2019

Description:

Ombudsman services to ensure proper care for seniors and disabled residing in managed care facilities.
 Sub-recipient has notified the City it has received alternate funding and will not utilize funding - \$15,270 (2019 \$) will be reprogrammed.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

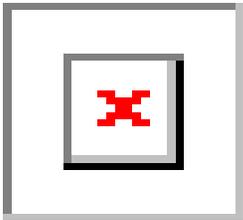
Proposed Accomplishments

People (General) : 43

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

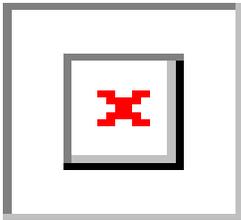
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0017 - Second Chance Orange County
IDIS Activity: 1183 - Second Chance Orange County

Status: Canceled 10/29/2019 2:41:53 PM
Location: 77 Fair Dr Citywide Costa Mesa, CA 92626-6520

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/24/2019

Description:

Job development and placement services for homeless and former homeless individuals.
 Sub-recipient has rejected funding.
 Funds (\$14,385 - 2019 \$) will be reprogrammed.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

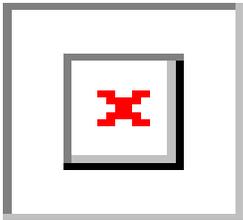
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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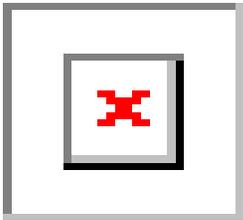
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$10,132,767.53
Total Drawn Thru Program Year:	\$443,611.94
Total Drawn In Program Year:	\$443,611.94

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 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 COSTA MESA , CA

DATE: 10-05-20

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,360,683.38
02 ENTITLEMENT GRANT	1,041,150.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,401,833.38

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	286,350.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	286,350.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	157,261.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	443,611.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,958,221.44

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	286,350.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	286,350.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	107,714.51
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	107,714.51
32 ENTITLEMENT GRANT	1,041,150.00
33 PRIOR YEAR PROGRAM INCOME	29,856.98
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,071,006.98
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	157,261.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	157,261.79
42 ENTITLEMENT GRANT	1,041,150.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,041,150.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.10%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1174	6350626	Colettes Childrens Home	03T	LMC	\$2,036.52
2019	7	1174	6399378	Colettes Childrens Home	03T	LMC	\$1,686.95
2019	7	1174	6409086	Colettes Childrens Home	03T	LMC	\$835.90
2019	12	1178	6328933	Mercy House Rapid Rehousing Program	03T	LMC	\$2,735.68
2019	12	1178	6372616	Mercy House Rapid Rehousing Program	03T	LMC	\$1,544.32
2019	12	1178	6399378	Mercy House Rapid Rehousing Program	03T	LMC	\$2,787.00
2019	16	1181	6350626	Families Forward Housing Program	03T	LMC	\$11,302.17
2019	16	1181	6399378	Families Forward Housing Program	03T	LMC	\$3,082.83
					03T	Matrix Code 03T	\$26,011.37
2019	6	1173	6328933	City of Costa Mesa Senior Social Services	05A	LMC	\$8,505.36
2019	6	1173	6350626	City of Costa Mesa Senior Social Services	05A	LMC	\$3,291.96
2019	6	1173	6372616	City of Costa Mesa Senior Social Services	05A	LMC	\$3,367.41
2019	6	1173	6399378	City of Costa Mesa Senior Social Services	05A	LMC	\$4,235.21
2019	8	1175	6328933	Community SeniorServ Meal Programs	05A	LMC	\$5,193.75
2019	8	1175	6350626	Community SeniorServ Meal Programs	05A	LMC	\$5,193.75
2019	8	1175	6399378	Community SeniorServ Meal Programs	05A	LMC	\$5,193.75
2019	8	1175	6409086	Community SeniorServ Meal Programs	05A	LMC	\$5,193.75
					05A	Matrix Code 05A	\$40,174.94
2019	13	1179	6350626	Youth Employment Services Program	05D	LMC	\$7,590.00
2019	13	1179	6399378	Youth Employment Services Program	05D	LMC	\$3,795.00
2019	13	1179	6409086	Youth Employment Services Program	05D	LMC	\$3,795.00
					05D	Matrix Code 05D	\$15,180.00
2019	10	1176	6328933	Fair Housing Foundation	05K	LMC	\$4,810.22
2019	10	1176	6350626	Fair Housing Foundation	05K	LMC	\$2,689.75
2019	10	1176	6372616	Fair Housing Foundation	05K	LMC	\$1,315.06
2019	10	1176	6399378	Fair Housing Foundation	05K	LMC	\$3,801.59
2019	10	1176	6409086	Fair Housing Foundation	05K	LMC	\$2,383.38
					05K	Matrix Code 05K	\$15,000.00

2019	11	1177	6350626	Mercy House Homelessness Prevention Program	05Q	LMC	\$5,108.57
2019	11	1177	6372616	Mercy House Homelessness Prevention Program	05Q	LMC	\$1,018.83
2019	11	1177	6409086	Mercy House Homelessness Prevention Program	05Q	LMC	\$5,220.80
					05Q	Matrix Code 05Q	\$11,348.20
2019	4	1171	6328933	Housing Rehabilitation Administration	14H	LMH	\$15,842.25
2019	4	1171	6350626	Housing Rehabilitation Administration	14H	LMH	\$2,544.09
2019	4	1171	6372616	Housing Rehabilitation Administration	14H	LMH	\$1,705.69
2019	4	1171	6399378	Housing Rehabilitation Administration	14H	LMH	\$10,626.76
2019	4	1171	6409086	Housing Rehabilitation Administration	14H	LMH	\$1,285.03
					14H	Matrix Code 14H	\$32,003.82
2019	5	1172	6328933	Special Housing Code Enforcement	15	LMA	\$106,063.72
2019	5	1172	6350626	Special Housing Code Enforcement	15	LMA	\$13,337.89
2019	5	1172	6372616	Special Housing Code Enforcement	15	LMA	\$1,519.31
2019	5	1172	6399378	Special Housing Code Enforcement	15	LMA	\$21,138.09
2019	5	1172	6409086	Special Housing Code Enforcement	15	LMA	\$4,572.81
					15	Matrix Code 15	\$146,631.82
Total							\$286,350.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1174	6350626	Colettes Childrens Home	03T	LMC	\$2,036.52
2019	7	1174	6399378	Colettes Childrens Home	03T	LMC	\$1,686.95
2019	7	1174	6409086	Colettes Childrens Home	03T	LMC	\$835.90
2019	12	1178	6328933	Mercy House Rapid Rehousing Program	03T	LMC	\$2,735.68
2019	12	1178	6372616	Mercy House Rapid Rehousing Program	03T	LMC	\$1,544.32
2019	12	1178	6399378	Mercy House Rapid Rehousing Program	03T	LMC	\$2,787.00
2019	16	1181	6350626	Families Forward Housing Program	03T	LMC	\$11,302.17
2019	16	1181	6399378	Families Forward Housing Program	03T	LMC	\$3,082.83
					03T	Matrix Code 03T	\$26,011.37
2019	6	1173	6328933	City of Costa Mesa Senior Social Services	05A	LMC	\$8,505.36
2019	6	1173	6350626	City of Costa Mesa Senior Social Services	05A	LMC	\$3,291.96
2019	6	1173	6372616	City of Costa Mesa Senior Social Services	05A	LMC	\$3,367.41
2019	6	1173	6399378	City of Costa Mesa Senior Social Services	05A	LMC	\$4,235.21
2019	8	1175	6328933	Community SeniorServ Meal Programs	05A	LMC	\$5,193.75
2019	8	1175	6350626	Community SeniorServ Meal Programs	05A	LMC	\$5,193.75
2019	8	1175	6399378	Community SeniorServ Meal Programs	05A	LMC	\$5,193.75

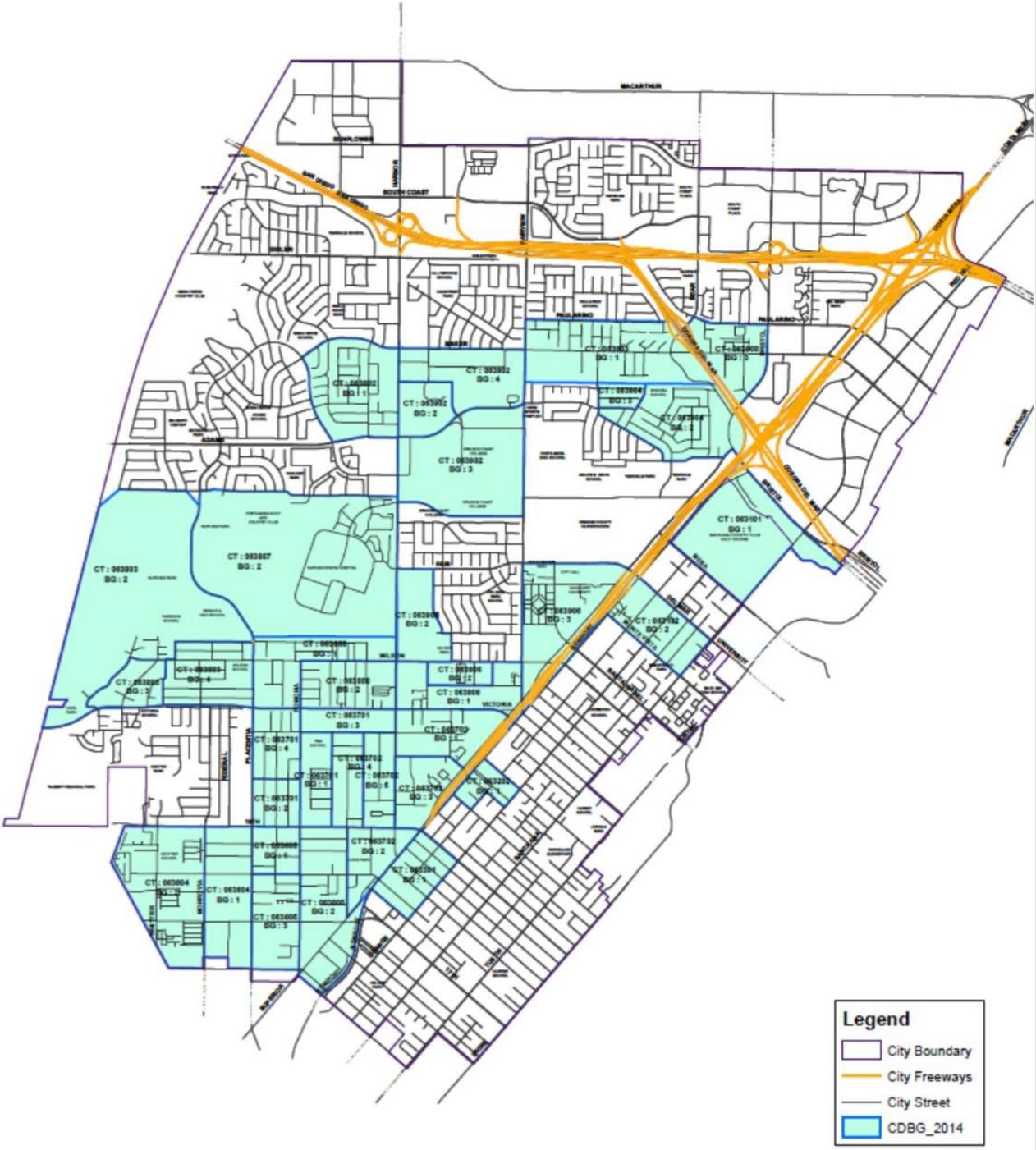
2019	8	1175	6409086	Community SeniorServ Meal Programs	05A	LMC	\$5,193.75
					05A	Matrix Code 05A	\$40,174.94
2019	13	1179	6350626	Youth Employment Services Program	05D	LMC	\$7,590.00
2019	13	1179	6399378	Youth Employment Services Program	05D	LMC	\$3,795.00
2019	13	1179	6409086	Youth Employment Services Program	05D	LMC	\$3,795.00
					05D	Matrix Code 05D	\$15,180.00
2019	10	1176	6328933	Fair Housing Foundation	05K	LMC	\$4,810.22
2019	10	1176	6350626	Fair Housing Foundation	05K	LMC	\$2,689.75
2019	10	1176	6372616	Fair Housing Foundation	05K	LMC	\$1,315.06
2019	10	1176	6399378	Fair Housing Foundation	05K	LMC	\$3,801.59
2019	10	1176	6409086	Fair Housing Foundation	05K	LMC	\$2,383.38
					05K	Matrix Code 05K	\$15,000.00
2019	11	1177	6350626	Mercy House Homelessness Prevention Program	05Q	LMC	\$5,108.57
2019	11	1177	6372616	Mercy House Homelessness Prevention Program	05Q	LMC	\$1,018.83
2019	11	1177	6409086	Mercy House Homelessness Prevention Program	05Q	LMC	\$5,220.80
					05Q	Matrix Code 05Q	\$11,348.20
Total							\$107,714.51

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	1180	6328933	CDBG Administration	21A		\$57,060.17
2019	14	1180	6350626	CDBG Administration	21A		\$29,101.77
2019	14	1180	6372616	CDBG Administration	21A		\$17,815.17
2019	14	1180	6399378	CDBG Administration	21A		\$32,436.22
2019	14	1180	6409086	CDBG Administration	21A		\$20,848.46
					21A	Matrix Code 21A	\$157,261.79
Total							\$157,261.79



CDBG Map



The Orange County 16 City Analysis to Fair Housing Choice (AI) evaluates a wide range of private and public sector housing issues and potential barriers to fair housing. This chapter builds upon the previous analysis, summarizes conclusions, and presents a list of recommendations to help address the impediments. **The Fair Housing Action Plan is provided at the end of this attachment: only those actions pertinent to a specific jurisdiction are included in each city's individual Fair Housing Action Plan.** Periodically, during the Consolidated Plan Annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER) processes, respective jurisdictions may adjust their Fair Housing Action Plan depending on funding availability and progress and effectiveness in implementing the actions.

A. Regional, Private Sector Impediments Carried Over from 2010 Regional and Subregional AI

1. Housing Discrimination

Impediment A-1: Housing discrimination continues to exist throughout Orange County, as evidenced by the number of complaints and fair housing cases opened by the Fair Housing Foundation and Fair Housing Council of Orange County. An average of 85 cases was opened in the participating cities over the past three years, with the leading bias based on disability (physical and mental), followed by familial status, national origin, and race.

Recommendations for All Jurisdictions:

- In partnership with each city's fair housing provider, conduct multi-faceted fair housing outreach to tenants, landlords, property owners, realtors, and property management companies. Methods of outreach should include workshops, informational booths at community events, presentations to civic leaders and community groups, staff training, and distribution of multi-lingual fair housing literature.
- Conduct focused outreach and education to small property owners/landlords on fair housing, race, reasonable accommodation, and familial status issues. Conduct property manager training regularly, targeting managers of smaller properties and promoting fair housing certificate training offered through the fair housing providers.
- Provide general counseling and referrals to address tenant-landlord issues through each city's fair housing contractor, and offer periodic tenant-landlord walk-in clinics at City Halls and other community locations.
- Include testing/audits within the scope of work for each city's fair housing provider. Support enforcement activity and publicize outcomes of fair housing litigation to deter discriminatory practices and encourage reporting.

2. Racial and Ethnic Segregation

Impediment A-2: Residential segregation refers to the degree in which groups live separately from one another. Within the County, there are areas of racial/ethnic concentrations, such as in Santa Ana, where over three-quarters of the population is Hispanic and ten percent Asian. Approximately ten percent of households in the County are considered to be limited English-speaking households.

Recommendations for All Jurisdictions:

- Coordinate with fair housing providers to focus fair housing services, education/outreach, and/or additional testing in identified areas of racial/ethnic concentrations.
- Offer a variety of housing opportunities to enhance mobility among residents of all races and ethnicities. Facilitate affordable housing throughout the community through 1) available financial assistance; 2) flexible development standards; 3) density bonuses; and 4) other zoning tools.
- Promote equal access to affordable housing availability by providing information in multiple languages and through methods that have proven successful in outreach to the community, particularly those hard-to-reach groups.
- Affirmatively market first-time homebuyer and/or housing rehabilitation programs to low and moderate-income areas and racial/ethnic concentration areas.
- Work collaboratively with local housing authorities to ensure affirmative fair marketing plans and de-concentration policies are implemented.

3. Denial of Reasonable Modifications/ Reasonable Accommodations

Impediment A-3: Denial of reasonable modification or reasonable accommodation is a continuing impediment to fair housing choice and represents over one-half of alleged discriminatory acts in the 16 participating jurisdictions.

Recommendations for All Jurisdictions:

- Through each city's fair housing contractor, continue to provide fair housing education and information to apartment managers and homeowner associations on why the denial of reasonable modifications/accommodations is unlawful.
- Provide information on the unlawful practice of denying reasonable modifications/accommodations at fair housing seminars conducted by the Apartment Association of Orange County.

4. Discriminatory Advertising

Impediment A-4: Regionally, there were incidents of discriminatory advertising that have the potential to discourage a certain type of renter or buyer from pursuing a housing opportunity. Ads indicating a preference for a certain type of tenant or buyer, such as “no pets”, “no children”, or “Ideal for single adult” have the effect of housing discrimination.

Recommendations for All Jurisdictions:

- Through each city's fair housing contractor, periodically monitor local newspapers and online media outlets to identify potentially discriminatory housing advertisements. When identified, make contact with the individual or firm and provide fair housing education.
- Take steps to encourage both the Los Angeles Times and Orange County Register to publish a Fair Housing Notice and a "no pets" disclaimer that indicates rental housing owners must provide reasonable accommodations, including "service animals" and "companion animals" for disabled persons.

5. Hate Crimes

Impediment A-5: Hate crimes committed at a residence are an impediment to fair housing choice because they impact the lives of an average of 35 households per year in the 16 participating Orange County cities. Of the total 169 hate crime incidents reported between 2010 and 2014, 57 incidents were related to race, 38 to religion, 37 to sexual orientation, 33 to ethnicity, 2 to disability, and 2 to gender identity. Nearly 60 percent of these incidents occurred within the following four jurisdictions: Huntington Beach (36 incidents), Santa Ana (31 incidents), Newport Beach (18 incidents), and Garden Grove (15 incidents).

Recommendations for All Jurisdictions:

- Continue to monitor FBI data to determine if any hate crimes are housing-related and if there are actions that may be taken by the City or its fair housing service provider to address potential discrimination linked to the bias motivations of hate crimes.
- Continue to coordinate with various City and County housing, building and safety, health and sanitation, law enforcement, and legal aid offices to maintain a comprehensive referral list of support services for victims of hate crimes or other violent crimes – inclusive of housing resources.

6. Unfair Lending

Impediment A-6: Disparities in the home purchase loan denial rates experienced by Hispanic and Black/African American applicants within the 16 Orange County cities creates an impediment to fair housing choice as they have loans denied at rates 1.5 to 1.6 times greater than White applicants. In addition, Hispanic residents, which comprise 34 percent of Orange County's population, account for just 10 percent of applications for home purchase loans. Examples of the disparity between Hispanic

residents and Hispanic applicants for home purchase loans include: Anaheim has a 53 percent Hispanic population, with 20 percent of purchase loan applicants comprised of Hispanics; La Habra has a 60 percent Hispanic population, with 23 percent Hispanic mortgage loan applicants; and Santa Ana has a 79 percent Hispanic population, with just 30 percent of home purchase loan applications made by Hispanics. In addition, the proportion of Hispanics to the total pool of mortgage loan applicants in the 16 Orange County cities has decreased in each of the past five years, from 16 percent in 2008 to 10 percent in 2013.

Recommendations for All Jurisdictions:

- As resources permit, monitor HMDA data annually using the 2013 HMDA analysis as a benchmark.
- As resources permit, monitor the top 10 lenders in Orange County to compare and contrast loan denial rates and percentage of loans completed to minority populations.
- Both the Orange County fair housing service contractors should identify potential redlining, predatory lending, and other illegal lending activities. Each city should also review its agreements annually to ensure that increased and comprehensive services are being provided and that education and outreach efforts are expanded and affirmatively marketed in low and moderate-income and racial concentrated areas.
- Each city should explore ways to collaborate with local lenders and support lenders' efforts to work with community groups to help minority households purchase their homes. Collaborative efforts should ensure that minority groups have access and knowledge of City programs, supportive services, and networking opportunities with these groups.
- Coordinate with local lenders to expand outreach efforts to first-time homebuyers in minority neighborhoods.
- Affirmatively market first-time homebuyer and/or housing rehabilitation programs in neighborhoods with high denial rates, high minority population concentrations, and limited English speaking proficiency to increase loan approval rates.

B. Public Sector Impediments

1. Housing Element Compliance

Impediment B-1: According to HCD, of the 16 participating jurisdictions, 14 Housing Elements were in compliance, one housing element was out of compliance (City of Fullerton), and San Clemente submitted a draft Housing Element for the current 2014-2021 period in early 2016.

Recommendations for Specific Jurisdictions:

- Fullerton and San Clemente should pursue State certification of their Housing Elements.

2. Housing for Persons with Disabilities

Impediment B-2: Disability is the greatest cited basis for discrimination, comprising over half of the fair housing cases opened by the Orange County Fair Housing Council and Fair Housing Foundation in the 16 cities over the past three years. With the exception of the City of San Clemente, all participating jurisdictions have adopted formal policies and procedures in the Municipal Code to reasonably accommodate the housing needs of disabled residents. However, three cities charge a fee (Anaheim, Tustin, and La Habra), and one city requires a public hearing (Newport Beach). Imposing a fee or a requirement for a public hearing could serve as an impediment to persons with disabilities seeking a reasonable accommodation.

Recommendations for Specific Jurisdictions:

- The City of San Clemente should adopt a formal Reasonable Accommodations policy and procedure in 2016.
- Anaheim, Tustin, and La Habra should consider eliminating the processing fee for reasonable accommodation requests.
- The City of Newport Beach should consider amending its Reasonable Accommodation procedures to eliminate the requirement for a public hearing and to approve administratively.

3. Zoning Regulations

Impediment B-3: The analyses of the land use controls and zoning codes identified the following potential issues:

- **Second Units:** The City of Newport Beach does not currently provide for second units in its Zoning Code for single-family zoned properties, but does allow for "granny units" (accessory, age-restricted units) subject to Zoning Administrator approval of a Minor Use Permit. The City's age restrictions, combined with the requirement for non-ministerial approval, may serve to impede housing choice.
- **Single-Room Occupancy Housing:** The majority of the 16 participating cities either contain specific provisions for SROs in their Zoning Ordinances or have clarified in their Housing Elements how SROs are provided for under other zoning classifications. However, the cities of Buena Park, Orange, and Santa Ana do not currently specify zoning for SROs, or otherwise clarify how such uses would be provided for, though Buena Park has indicated SROs could currently be accommodated through a development agreement. Buena Park and Orange both include programs in their 2014-2021 Housing Elements to amend the Zoning Code to address the provision of SRO units specifically. Lack of clarity on provision for SROs can limit housing choice to extremely low-income households, including persons with disabilities and veterans.
- **Transitional/Supportive Housing:** In all participating jurisdictions, except the cities of Fountain Valley and Orange, transitional and supportive housing is permitted in the manner prescribed by State law, regulated as residential use and subject to the same permitting and

standards as similar residential uses of the same type in the same zone. The City of Orange Zoning Code currently only addresses transitional and supportive housing structured in the form of group housing, and the City of Fountain Valley Zoning Code contains a definition of supportive housing but doesn't specify how such uses are to be regulated.

Recommendations for Specific Jurisdictions:

- The City of Newport Beach should consider pursuing a Zoning Code amendment to eliminate the current age restriction on second units and establish a ministerial review process.
- The cities of Buena Park, Orange, and Santa Ana should amend their Zoning Codes to specify provisions for SRO units.
- The cities of Fountain Valley and Orange should amend their Zoning Codes to regulate transitional and supportive housing as a residential use, subject to the same standards as other residential uses of the same type in the same zone.

4. Density Bonus Incentives

Impediment B-4: All 16 jurisdictions have adopted local density bonus ordinances which implement state density bonus law, providing density and other development incentives and concessions for the provision of affordable housing. However, with the recent addition of anti-displacement provisions under AB 2222, and modified parking standards for transit-accessible projects under AB 744, jurisdictions should update their density bonus ordinances to reflect these new State requirements.

Recommendations for All Jurisdictions:

- All 16 jurisdictions should amend the Zoning Code to reflect the current State density bonus law.

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20

Impediment	Actions	Time Frame
A. Regional, Private Sector Impediments Carried Over from 2010 Regional and Subregional AI		
<p>A-1. Housing Discrimination</p>	<p>Data indicates housing discrimination continues to exist throughout Orange County, as evidenced by the number of complaints and fair housing cases opened by the Fair Housing Foundation and Fair Housing Council of Orange County. An average of 85 cases was opened in the participating cities over the past three years, with the leading bias based on disability (physical and mental), followed by familial status, national origin, and race.</p> <ul style="list-style-type: none"> a) Conduct multi-faceted fair housing outreach to tenants, landlords, property owners, realtors, and property management companies. Methods of outreach should include workshops, informational booths, presentations to civic leaders and community groups, staff training, and multi-lingual fair housing literature distribution. b) Conduct focused outreach to small property owners/landlords; conduct property manager training regularly; promote fair housing certificate training. c) Provide general counseling and referrals to address tenant-landlord issues, and provide periodic tenant-landlord walk-in clinics at City Halls and other community locations. d) Include testing/audits within the scope of work for each city's fair housing provider. Support enforcement activity and publicize outcomes of fair housing litigation. 	<p>Ongoing 2015/16 - 2019/20</p>
<p>A-2. Racial and Ethnic Segregation</p>	<p>Residential segregation refers to the degree to which groups live separately from one another. As presented within the Community Profile, there are areas of racial/ethnic concentrations in the County. Approximately ten percent of households are considered to be limited English-speaking households.</p> <ul style="list-style-type: none"> a) Coordinate with fair housing providers to focus on fair housing services, education/outreach, and/or additional testing in areas of racial/ethnic concentrations. b) Offer a variety of housing opportunities to enhance mobility among residents of all races and ethnicities. Facilitate affordable housing throughout the community through 1) available financial assistance; 2) 	<p>Ongoing 2015/16 - 2019/20</p>

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20

Impediment	Actions	Time Frame
	<p>flexible development standards; 3) density bonuses; and 4) other zoning tools.</p> <p>c) Promote equal access to affordable housing availability by providing information in multiple languages and through methods that have proven successful in outreach to the community, particularly those hard-to-reach groups.</p> <p>d) Affirmatively market first-time homebuyer and/or housing rehabilitation programs to low- and moderate-income areas, and areas of racial/ethnic concentration.</p> <p>e) Work collaboratively with local housing authorities to ensure affirmative fair marketing plans and de-concentration policies are implemented.</p>	
<p>A-3. Denial of Reasonable Modifications/ Reasonable Accommodations</p>	<p>Denial of reasonable modification or reasonable accommodation is a continuing impediment to fair housing choice and represents over one-half of alleged discriminatory acts in the 16 participating jurisdictions.</p>	<p>a) Through each city's fair housing contractor, continue to provide fair housing education and information to apartment managers and homeowner associations on why the denial of reasonable modifications/ accommodations is unlawful.</p> <p>b) Provide information on the illegal practice of denying reasonable modifications/accommodations at fair housing seminars conducted by the Apartment Association of Orange County.</p> <p>Ongoing 2015/16 - 2019/20</p>
<p>A-4. Discriminatory Advertising</p>	<p>Regionally, there were discriminatory advertising incidents that have the potential to discourage a particular type of renter or buyer from pursuing a housing opportunity. Ads indicating a preference for a particular type of tenant or buyer, such as "no pets", "no children", or "Ideal</p>	<p>a) Through each city's fair housing contractor, periodically monitor local newspapers and online media outlets to identify potentially discriminatory housing advertisements. When identified, contact the individual or firm and provide fair housing education.</p> <p>Ongoing 2015/16 - 2019/20</p>

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20

	Impediment	Actions	Time Frame
	for single adult” have the effect of housing discrimination.	b) Take steps to encourage both the Los Angeles Times and Orange County Register to publish a Fair Housing Notice and a "no pets" disclaimer that indicates rental housing owners must provide reasonable accommodations, including "service animals" and "companion animals" for disabled persons.	
A-5. Hate Crimes	Hate crimes committed at a residence impede fair housing choice because they impact the lives of an average of 35 households per year in the 16 participating Orange County cities. Of the total 169 hate crime incidents reported between 2010 and 2014, 57 incidents were related to race, 38 to religion, 37 to sexual orientation, 33 to ethnicity, 2 to a disability, and 2 to gender identity.	a) Continue to monitor FBI data to determine if any hate crimes are housing-related and if there are actions that may be taken by the City or its fair housing service provider to address potential discrimination linked to the bias motivations of hate crimes. b) Continue to coordinate with various City and County housing, building and safety, health and sanitation, law enforcement, and legal aid offices to maintain a comprehensive referral list of support services for victims of hate crimes or other violent crimes – inclusive of housing resources.	Ongoing 2015/16 - 2019/20
A-6. Unfair Lending	Disparities in the home purchase loan denial rates experienced by Hispanic and Black/African American applicants within the 16 Orange County cities create an impediment to fair housing choice. They have loans denied at rates 1.5 to 1.6 times greater than White applicants. In addition, Hispanic residents, which comprise 34 percent of Orange County’s population, account for just 10 percent of home purchase loans. The percentage of completed mortgage loans by Hispanics	a) As resources permit, monitor HMDA data annually using the 2013 HMDA analysis as a benchmark. b) As resources allow, monitor the top 10 lenders in Orange County to compare and contrast loan denial rates and percentage of loans completed to minority populations. c) Both of the Orange County fair housing service contractors should assist in identifying potential issues regarding redlining, predatory lending, and other illegal lending activities. Each city should review its agreements annually to ensure that increased and comprehensive services are being provided and that	Annually 2017 Ongoing 2015/16 - 2019/20

City of Costa Mesa Fair Housing Action Plan 2015/16 - 2019/20

	Impediment	Actions	Time Frame
	density bonus ordinances to reflect these new State requirements.		

**NOTICE OF PUBLIC HEARING AND AVAILABILITY OF
2019-2020 PERFORMANCE AND EVALUATION REPORT
For the Federal Community Development Block Grant
and HOME Partnership Grant Programs**

Notice is hereby given that the City of Costa Mesa's Housing and Community Development Division has completed the 2019-2020 Consolidated Annual Performance and Evaluation Report (19-20 CAPER). The 19-20 CAPER has been completed in compliance with federal program regulations and the City's Citizen Participation Plan. The 19-20 CAPER covers the period of July 1, 2019, through June 30, 2020. The CAPER provides a summary of activities undertaken with certain federal funds during this report period and provides an overview of the City's efforts to meet housing and community needs. The CAPER provides an overview of the City's use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant (HOME) funds during the report period.

CDBG and HOME funded activities undertaken during the report period were consistent with the City's 2015/16 - 2019/20 Consolidated Plan and U.S. Department of Housing and Urban Development's (HUD) national objectives. Activities focused on preserving and expanding housing opportunities, elimination of impediments to fair housing choice, and public services for youth, seniors, and lower income persons in general. Funds were also utilized to undertake community facility improvements.

The Draft 19-20 CAPER is available for public review and comment on the City of Costa Mesa website - <https://www.costamesaca.gov/city-hall/city-departments/development-services/housing-and-community-development>. Written comments with respect to the CAPER will be accepted by the City's Housing and Community Development Division beginning October 8, 2020. Written comments should be directed to hcd@costamesaca.gov. All written comment must be received no later than 3:00 PM October 22, 2020.

In addition to the comment period, a public hearing to review the 19-20 CAPER has been scheduled by the City of Costa Mesa Housing & Public Service Grants Committee for October 22, 2020 beginning at 6 PM. In order to minimize the spread of the COVID-19 virus, Governor Newsom has issued Executive Orders that temporarily suspend requirements of the Brown Act which allows Housing & Public Service Grants Committee Members to attend Committee meetings remotely. Given the health risks associated with COVID-19, City Hall will be closed to the public until further notice; however, members of the public can participate in the remote meeting. A link to the online Zoom meeting will be provided on the meeting agenda which will be posted 72 hours prior to the meeting on the City of Costa Mesa website – www.costamesaca.gov

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